Resolution No. 61 February 13, 2024

Establishing Capital Project No. 682 – 2024 DPW Guide Rail Replacement Program - Amending The 2024 Capital Fund Budget – Department Of Public Works (Highways And Bridges)

Referred to: The Public Works, Capital Projects and Transportation Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chair of the Public Works, Capital Projects and Transportation Committee, Kathy Nolan, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the approved 2024 – 2029 Capital Improvement Program includes a project "Guide Rail Replacement Program" totaling \$150,000.00, for the replacement of damaged or destroyed guide rails; and

WHEREAS, the Ulster County Department of Public Works will replace damaged and destroyed guide rail as it is needed to assure public safety; and

WHEREAS, based upon examination by the Ulster County Legislature, the County's funding of this Project constitutes a Type II action as defined under Section 4.5.6 of the County of Ulster's State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and

WHEREAS, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; now, therefore, be it

RESOLVED, that Capital Project No. 682 – 2024 Guide Rail Replacement Program is hereby established as follows; and, be it further

CREATE

\$150,000.00

Capital Project No. 682 2024 Guide Rail Replacement

and be it further,

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RESOLVED, that the 2024 Ulster County Capital Fund Budget is hereby amended as follows:

| | INCREASE | AMOUNT |
|--|-------------------------|-----------------------|
| HH.5197.0682-2300.2550 (App.#) | Construction | \$150,000.00 |
| HH.5197.0682-3500.5710 (Rev.#), | Revenue – Serial Bo | nds \$150,000.00 |
| and moves its adoption. | | |
| | | |
| ADOPTED BY THE FOLLOWING VOTE: | | |
| | AYES: NOE | S: |
| Passed Committee: Public | Works, Capital Projects | and Transportation on |
| Passed Committee: Ways and Means on | | |
| FINANCIAL IMPACT: \$150,000.00 – COUNTY CAPITAL FUND APPROPRIATIONS \$150,000.00 – COUNTY REVENUE - SERIAL BONDS | | |

*** A BOND RESOLUTION WILL BE REQUIRED ***