

Amending The 2018 Ulster County Budget To Restore Funding For The Position Of Confidential Secretary To The Office Of The Comptroller

Referred to: The Laws and Rules, Governmental Services Committee (Chairman Roberts and Legislators Donaldson, Haynes, Heppner, and James Maloney), and The Ways and Means Committee (Chairman Gerentine and Legislators Archer, Bartels, Lopez, James Maloney, Joseph Maloney, and Petit)

Legislators David B. Donaldson, Lynn Eckert, and Laura Petit offer the following:

WHEREAS, this resolution has been introduced on behalf of the Ulster County Comptroller (“Comptroller”); and

WHEREAS, pursuant to § C-58 of the Ulster County Charter (“Charter”) and § A9-3 of the Ulster County Administrative Code (“Code”), the Comptroller “shall have the power to appoint such Deputy Comptrollers, assistants and employees in his or her office as shall be authorized by the County Legislature”; and

WHEREAS, the 2017 Ulster County Budget entirely defunded the position of Confidential Secretary to the Office of the Comptroller (“Office”); and

WHEREAS, it has been determined that the Comptroller still requires the administrative and operational tasks that have been routinely performed by this position since the Office’s inception in 2009; and

WHEREAS, the Comptroller requests that the Ulster County Budget be amended accordingly to reflect the restoration of the Office’s Confidential Secretary position at a 35 hour weekly work schedule, providing an annual salary of \$53,297 and \$31,595 in related fringe expenses (total expenses of \$84,891); now, therefore, be it

RESOLVED, the 2018 Ulster County Budget is hereby amended as follows:

	<u>RESTORE</u>	<u>AMOUNT</u>
1315.1015 (PL #)	Confidential Secretary *Salary to year end (Effective April 1, 2018) (Benefits to year end: \$23,727)	\$40,024*

Resolution No. 60 March 20, 2018

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	<u>INCREASE</u>	<u>AMOUNT</u>
AA.1315.1082-1300.1300	Regular Pay	\$40,024.00
AA.1315.1082-8000.8000	Retirement	\$ 6,236.00
AA.1315.1082-8010.8010	SS/FICA	\$ 3,062.00
AA.1315.1082-8020.8000	Health Insurance	\$14,429.00
	<u>DECREASE</u>	<u>AMOUNT</u>
AA.1990.1331-4600.4660	Contingency	\$63,751.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Postponed in Committee: Laws and Rules, Governmental Services on February 12, 2018

Defeated in Committee: Laws and Rules, Governmental Services on March 19, 2018

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$63,751.00 – 2018 COUNTY DOLLARS- CONTINGENCY