

Amending The 2022 Ulster County Budget To Accept An Allocation Of Funds From The New York State Office Of Children And Family Services To Implement Services Under The Raise The Age (RTA) Plan For SFY 2023 – Department Of Social Services

Referred to: The Health, Human Services and Housing Committee (Chair Walter and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chair of the Health, Human Services and Housing Committee, Eve Walter, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the Acting County Executive on behalf of the Ulster County Department of Social Services; and

WHEREAS, the department has received notification from the New York State Division of Budget of the approval of the Raise the Age Implementation Planning Instrument as submitted by the County’s Department of Social Services, Coordinated Children’s Services division to the New York State Office of Children and Family Services (OCFS) for State Fiscal Year 2023; and

WHEREAS, in order to reflect the increased funding an amendment of the 2022 budget is necessary; and

WHEREAS, no County contribution or matching funding is required; now, therefore be it

RESOLVED, that the 2022 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6123.2740-4600.4660 (App. #)	Misc Contractual Expense Other	\$ 240,853.00
AA.6070.2705-4600.4660 (App. #)	Misc Contractual Expense Other	\$ 18,980.00
AA.6010.2637-4300.4505 (App. #)	Professional Services Other Fees	\$ 562,688.00
AA.6010.2600-3300.3610 (Rev. #)	State Aid Social Services Administration	\$ 562,688.00

Resolution No. 582 November 15, 2022

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AA.6070.2705-3300.3670 State Aid Services for Recipient \$ 18,980.00
(Rev. #)

AA.6123.2740-3300.3623 State Aid Juvenile Delinquent \$ 240,853.00
(Rev. #),

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Health, Human Services and Housing on November 2, 2022

Passed Committee: Ways and Means on November 9, 2022

FINANCIAL IMPACT:

\$ 822,521.00 – ADDITIONAL 2022 APPROPRIATION DOLLARS

\$ 822,521.00 – ADDITIONAL 2022 STATE REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15th Day of November in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 18th Day of November in the year Two Thousand Twenty-Two.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
18th Day of November 2022.

Approved by the Acting County Executive this
22nd Day of November 2022.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Johanna Contreras
Johanna Contreras, Acting County Executive