

**Establishing Capital Project Nos. 712 And 713 For The 2025 DPW Bridge Program – Amending Capital Project No. 613 - Amending The 2024 Capital Fund Budget – Department Of Public Works (Highways And Bridges)**

Referred to: The Public Works, Capital Projects and Transportation Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chair of the Public Works, Capital Projects and Transportation Committee, Kathy Nolan, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the 2024 – 2029 Capital Improvement Program includes funding for \$997,500.00 for the 2025 DPW Bridge Program; and

WHEREAS, the Commissioner of Public Works has identified bridges that will utilize inhouse engineering and labor; and

WHEREAS, the Commissioner of Public Works requests to amend and/or establish capital projects for those identified bridges totaling \$570,000.00; and

WHEREAS, Public Works desires to establish this project now to alleviate potential material delays and inflationary costs for bridges using in-house labor; now therefore, be it

RESOLVED, based upon examination by the Ulster County Legislature, the County’s funding of this Project constitutes a Type II action as defined under Section 4.5.6 of the County of Ulster’s State Environmental Quality Review Act (SEQRA) Type II List, which was adopted pursuant to Resolution No. 118 dated April 20, 2010; and, be it further

RESOLVED, Ulster County has determined that this funding action does not pose a significant potential environmental impact and may be progressed as a Type II action in accordance with 6 NYCRR Part 617 of SEQRA, and does not require any further determination or procedure under SEQRA; and, be it further

RESOLVED, that Capital Project Nos. 712 and 713 for the 2025 Bridge Program are hereby established as follows:

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	<u><b>CREATE</b></u>	<u><b>AMOUNT</b></u>
Capital Project No. 712	Sully Bridge Town of Woodstock	\$225,000.00
Capital Project No. 713	Banjo Bridge Town of Rochester	\$300,000.00

and, be it further

RESOLVED, that Capital Project No. 613 for Crystal Springs Bridge is hereby amended as follows:

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
Capital Project No. 613	Crystal Spring Bridge Town of Shandaken	\$45,000.00

and, be it further

RESOLVED, that the 2024 Ulster County Capital Fund budget is hereby amended as follows:

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
HH.5197.0712-4100.4100 (App.#)	Bridge Materials	\$225,000.00
HH.5197.0712-3500.5710 (Rev.#)	Revenue – Serial Bonds	\$225,000.00
HH.5197.0713-4100.4100 (App.#)	Bridge Materials	\$300,000.00
HH.5197.0713-3500.5710 (Rev.#)	Revenue – Serial Bonds	\$300,000.00

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HH.5197.0613-4100.4100 (App.#)	Bridge Materials	\$45,000.00
HH.5197.0613-3500.5710 (Rev.#)	Revenue – Serial Bonds	\$45,000.00

and, be it further

RESOLVED, the Director of Budget is authorized to transfer funds between these projects if necessary,

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22      NOES: 0  
(Absent: Legislator Roberts)

Passed Committee: Public Works, Capital Projects and Transportation on November 4, 2024

Passed Committee: Ways and Means on November 14, 2024

FINANCIAL IMPACT:

\$570,000.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$570,000.00 – COUNTY REVENUE - SERIAL BONDS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19<sup>th</sup> Day of November in the year Two Thousand Twenty-Four, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22<sup>nd</sup> Day of November in the year Two Thousand Twenty-Four.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
22<sup>nd</sup> Day of November 2024.

Approved by the County Executive this  
27<sup>th</sup> Day of November 2024.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

[s] Jen Metzger  
Jen Metzger, County Executive