

**Amending The 2023 Ulster County Sheriff's Office Budget –
Contingent Account Transfer To Expenditure- Ulster County Sheriff**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Bowen, Hewitt, Fabiano, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Criswell, Roberts, and Ronk)

Chairwoman of the Law Enforcement and Public Safety Committee, Gina Hansut, Deputy Chair Chris Hewitt offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Sheriff's Office; and

WHEREAS, there is a balance of \$408,533.00 in the Contingent Account; and

WHEREAS, funds of \$128,870.00 are requested to be transferred to cover expense of repairs to the Officer Dining Room; and

WHEREAS, the Officer Dining Room has not been updated since the building was established and needs repair; and

WHEREAS, in order complete the repairs necessary on the Officer Dining Room, a budgetary amendment is now required to move funds out of contingency into the Jail department; now, therefore be it

RESOLVED, that the 2023 Ulster County Budget be amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.3150.1856-2300.2500 (App. #)	Other Equipment & Capital Outlay	\$ 87,055.00
AA.3150.1856-4300.4505 (App. #)	Professional Services Other Fees	\$ 41,815.00
	<u>DECREASE</u>	<u>AMOUNT</u>
AA.1990.1331-4600.4660 (App. #)	Contingency	\$128,870.00

and moves its adoption.

Resolution No. 573 November 14, 2023

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Law Enforcement and Public Safety on October 5, 2023

Referred back to the Law Enforcement and Public Safety Committee by Ways and Means on October 10, 2023

Passed Committee: Law Enforcement and Public Safety as amended on November 2, 2023

Passed Committee: Ways and Means on November 8, 2023

FINANCIAL IMPACT:

\$128,870.00 – 2023 APPROPRIATION DOLLARS

\$ 0.00 – ADDITIONAL COUNTY FUNDS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 14th Day of November in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17th Day of November in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
17 Day of November 2023.

Approved by the County Executive this
27th Day of November 2023.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive