

**Amending The 2022 Ulster County Budget To Accept Increased Funding From The New York State Office Of Mental Health For A Cost Of Living Adjustment – Department Of Mental Health**

Referred to: The Health, Human Services and Housing Committee (Chair Walter and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chair of the Health, Human Services and Housing Committee, Eve Walter, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the Acting County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office of Mental Health (OMH) for increased funding for a 5.4% Cost of Living Adjustment for eligible programs as per OMH State Aid letter dated September 26, 2022; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2022 budget is necessary: and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore be it

RESOLVED, that the 2022 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4322.2320-4600.4660 (App.#)	Other Misc Contractual	\$ 32,125.00
AA.4322.2320-3300.3490 (Rev.#),	State Aid, Mental Health	\$ 32,125.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23      NOES: 0

**Resolution No. 573      November 15, 2022**

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Passed Committee: Health, Human Services and Housing on November 2, 2022

Passed Committee: Ways and Means on November 9, 2022

**FINANCIAL IMPACT:**

**\$ 32,125.00 – ADDITIONAL 2022 APPROPRIATION DOLLARS**

**\$ 32,125.00 – ADDITIONAL 2022 STATE REVENUE DOLLARS**

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15<sup>th</sup> Day of November in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 18<sup>th</sup> Day of November in the year Two Thousand Twenty-Two.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
18<sup>th</sup> Day of November 2022.

Approved by the Acting County Executive this  
22<sup>nd</sup> Day of November 2022.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

/s/ Johanna Contreras  
Johanna Contreras, Acting County Executive