

**Amending The 2023 Ulster County Budget To Accept Additional CHIPS/PAVE NY/ EWR/POP Funding - Department Of Public Works (Highways And Bridges)**

Referred to: The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Erner, Fabiano, Litts, and Nolan), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Criswell, Roberts, and Ronk)

Chairwoman of the Public Works, Capital Projects and Transportation Committee, Laura Petit, and Deputy Chair Dean Fabiano offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an increase in Consolidated Local Street and Highway Improvement Program (CHIPS) funding for Ulster County Highway Capital Improvements in the amount of \$380,739.90 for the State fiscal year 2023-2024; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an increase in PAVE NY funding for Ulster County Highway Capital Improvements in the amount of \$414,233.39 for the State fiscal year 2023-2024; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an allotment in Emergency Winter Recovery (EWR) funding for Ulster County Highway Capital Improvements in the amount of \$617,995.92 for the State fiscal year 2023-2024; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an allotment in Pave our Potholes (POP) funding for Ulster County Highway Capital Improvements in the amount of \$688,152.26 for the State fiscal year 2023-2024; and

WHEREAS, there exists a 2022 CHIPS budget balance of \$1,079,294.54 to be rolled over into the 2023 Budget; and

WHEREAS, it is necessary to adjust the Budget to reflect the net difference of the rollover balance and State allotment in funding; and

**Resolution No. 547      September 19, 2023**

**Amending The 2023 Ulster County Budget To Accept Additional CHIPS/PAVE NY/ EWR/POP Funding - Department Of Public Works (Highways And Bridges)**

WHEREAS, the Commissioner of Public Works requests the 2023 CHIPS / PAVE NY / EWR / POP appropriations and revenues be increased by \$3,180,416.01 (\$1,079,294.54 rollover plus the \$380,739.90 CHIPS increase, the \$414,233.39 PAVE-NY increase, the \$617,995.92 EWR appropriation, and the \$688,152.26 POP appropriation); now, therefore be it

RESOLVED, that the 2023 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
DD.5112.5112.4100.4125 (App. #)	CHIPS	\$1,460,035.00
DD.5112.5112.4100.4151 (App. #)	PAVE-NY	\$ 414,234.00
DD.5112.5112.4100.4150 (App. #)	EWR	\$ 617,996.00
DD.5112.5112.4100.4152 (App. #)	POP	\$ 688,153.00
DD.5112.5112.3300.3501 (Rev. #),	Consolidated Highway Aid	\$3,180,418.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21                      NOES: 1  
(Noes: Legislator Hewitt)  
(Absent: Legislator Bowen)

Passed Committee: Public Works, Capital Projects and Transportation on September 15, 2023

**Resolution No. 547      September 19, 2023**

**Amending The 2023 Ulster County Budget To Accept Additional  
CHIPS/PAVE NY/ EWR/POP Funding - Department Of Public Works  
(Highways And Bridges)**

Passed Committee: Ways and Means on September 19, 2023

**FINANCIAL IMPACT:**

\$3,180,418.00 – ADDITIONAL APPROPRIATION DOLLARS

\$3,180,418.00 – ADDITIONAL STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19<sup>th</sup> Day of September in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22<sup>nd</sup> Day of September in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
22<sup>nd</sup> Day of September 2023.

Approved by the County Executive this  
29<sup>th</sup> Day of September 2023.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

[s] Jen Metzger  
Jen Metzger, County Executive