

**Amending The 2023 Ulster County Budget To Accept Additional CHIPS/PAVE NY/ EWR/POP Funding - Department Of Public Works (Highways And Bridges)**

Referred to: The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Erner, Fabiano, Litts, and Nolan), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Criswell, Roberts, and Ronk)

Chairwoman of the Public Works, Capital Projects and Transportation Committee, Laura Petit, and Deputy Chair Dean Fabiano offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an increase in Consolidated Local Street and Highway Improvement Program (CHIPS) funding for Ulster County Highway Capital Improvements in the amount of \$380,739.90 for the State fiscal year 2023-2024; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an increase in PAVE NY funding for Ulster County Highway Capital Improvements in the amount of \$414,233.39 for the State fiscal year 2023-2024; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an allotment in Emergency Winter Recovery (EWR) funding for Ulster County Highway Capital Improvements in the amount of \$617,995.92 for the State fiscal year 2023-2024; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of an allotment in Pave our Potholes (POP) funding for Ulster County Highway Capital Improvements in the amount of \$688,152.26 for the State fiscal year 2023-2024; and

WHEREAS, there exists a 2022 CHIPS budget balance of \$1,079,294.54 to be rolled over into the 2023 Budget; and

WHEREAS, it is necessary to adjust the Budget to reflect the net difference of the rollover balance and State allotment in funding; and

**Resolution No. 547      September 19, 2023**

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WHEREAS, the Commissioner of Public Works requests the 2023 CHIPS / PAVE NY / EWR / POP appropriations and revenues be increased by \$3,180,416.01 (\$1,079,294.54 rollover plus the \$380,739.90 CHIPS increase, the \$414,233.39 PAVE-NY increase, the \$617,995.92 EWR appropriation, and the \$688,152.26 POP appropriation); now, therefore be it

RESOLVED, that the 2023 Ulster County Budget is hereby amended as follows:

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
DD.5112.5112.4100.4125 (App. #)	CHIPS	\$1,460.035.00
DD.5112.5112.4100.4151 (App. #)	PAVE-NY	\$ 414,234.00
DD.5112.5112.4100.4150 (App. #)	EWR	\$ 617,996.00
DD.5112.5112.4100.4152 (App. #)	POP	\$ 688,153.00
DD.5112.5112.3300.3501 (Rev. #),	Consolidated Highway Aid	\$3,180,418.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Works, Capital Projects and Transportation on \_\_\_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

FINANCIAL IMPACT:

\$3,180,418.00 – ADDITIONAL APPROPRIATION DOLLARS

\$3,180,418.00 – ADDITIONAL STATE REVENUE DOLLARS