

Establishing Capital Project No. 487 Public Safety Enterprise Software Upgrade And Amending the 2016-2021 Capital Improvement Program and Amending The 2016 Capital Project Fund - Ulster County Sheriff

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Fabiano, Lapp, Maio, and Rodriguez), The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Greene, Litts, Loughran, and Maloney), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Ronald G. Lapp, Jr. offer the following:

WHEREAS, this resolution has been offered by the County Executive on behalf of the Ulster County Sheriff's Department; and

WHEREAS, the Public Safety Enterprise Software Upgrade project will upgrade the County's current green screen system implemented in 1993 to New World Public Safety records management/CAD system for 911, the Sheriff's Office Road Patrol, the Civil Division and the Jail; and

WHEREAS, the approved 2016-2021 Capital Improvement Program includes a project "Enterprise Software Upgrade" in the amount of \$2,500,000 for such project; and

WHEREAS, based on updated scope of services necessary to implement this project, the total project cost has increase by \$500,000.00, resulting in a new project total of \$3,000,000.00; and

WHEREAS, the Public Safety Enterprise Software Upgrade is necessary to transition from a green screen, obsolete system to improve response time and ease of operations for emergency dispatch and records management processes; and

RESOLVED, that Capital Project 487 - Public Safety Enterprise Software Upgrade is hereby established in the amount of \$3,000,000 as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 487	Public Safety Enterprise Software Upgrade	\$3,000,000.00

and be it further;

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RESOLVED, that the 2016 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3097.0487.2200.2220	Computer Equipment Software	\$2,650,000.00
HH.3097.0487.2200.2200	Computer Equipment- Computer Equipment	\$ 280,000.00
HH.3097.0487.4300.4505 (App. #)	Professional Services Other Fees	\$ 70,000.00
HH.3097.0487.3500.5710 (Rev. #)	Serial Bonds	\$3,000,000.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Loughran)

Passed Committee: Law Enforcement and Public Safety on December 6, 2016

Passed Committee: Public Works and Capital Projects on December 8, 2016

Passed Committee: Ways and Means on December 13, 2016

FINANCIAL IMPACT:

\$3,000,000.00 – ADDITIONAL 2016 CAPITAL APPROPRIATION

\$3,000,000.00 – ADDITIONAL SERIAL BONDS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 20th Day of December in the year Two Thousand and Sixteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of December in the year Two Thousand and Sixteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of December, 2016.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
22nd Day of December, 2016.

|s| Michael P. Hein
Michael P. Hein, County Executive