

**Establishing Capital Project No. 710 – Sheriff’s Office Oracle Training Trailer Purchase - Amending The 2024 Capital Fund Budget - Ulster County Sheriff**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Clinton, Hewitt, Maloney, McCollough and Walls), The Public Works, Capital Projects and Transportation Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairwoman of the Law Enforcement and Public Safety Committee, Gina Hansut, and Legislator Walls offer the following:

WHEREAS, the 2024 - 2029 adopted Capital Improvement Program includes a project to replace the Oracle Training Trailer, with \$100,000.00 anticipated spending for such planned for 2024; and

WHEREAS, the Capital Project will purchase a camper, including necessary accessories to operate the Oracle Training Trailer; and

WHEREAS, this trailer is used at all local events to educate the public on the Opioid Crisis and how to seek help; and

WHEREAS, the current training trailer is old and worn; originally purchased used and in need of replacement; and

WHEREAS, the Ulster County Sheriff has requested the Legislature fund the project in the amount of \$45,000.00 for purchase of a camper and necessary up fitting; and

WHEREAS, 70% of opioid settlement funding is intended to be utilized for such purposes; now, therefore be it

RESOLVED, that the 2024-2029 Ulster County Capital Improvement Program is amended as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 710	Sheriff’s Office - Oracle Training Trailer	\$ 45,000.00

and, be it further

RESOLVED, that the 2024-2029 Ulster County Capital Fund is hereby amended as follows:

**Resolution No. 530      October 15, 2024**

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Training Trailer Purchase - Amending The 2024 Capital Fund Budget  
- Ulster County Sheriff**

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3197.0708-3520.5031 (Rev.#)	Interfund Transfers In From General Fund	\$ 45,000.00
HH.3197.0708-2100.2140 (App. #)	Vehicles	\$ 34,656.00
HH.3197.0708-2300.2500 (App. #)	Other Equipment	\$ 10,344.00
AA.4230.2270-3300.3486 (Rev.#)	State Aid, Narcotic Addiction Cont.	\$ 45,000.00
AA.4230-2270-9000.9015 (Exp.#)	Interfund Transfer to Capital Fund	\$ 45,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Law Enforcement and Public Safety on \_\_\_\_\_.

Passed Committee: Public Works, Capital Projects and Transportation on \_\_\_\_\_.

Passed Committee: Ways and Means on \_\_\_\_\_.

FINANCIAL IMPACT:

\$45,000.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$45,000.00 – REVENUE – STATE AID