

Resolution No. 53 February 15, 2022

Establishing Capital Project No. 616 - Axon Body Camera Purchase, Amending The 2022-2027 Capital Improvement Program, And Amending The 2022 Capital Project Fund – Ulster County Sheriff

Referred to: The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Fabiano, Litts, Nolan, and Stewart), The Law Enforcement and Public Safety Committee (Chairman Uchitelle and Legislators Hansut, Heppner, Hewitt, and Lopez), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chairman of the Law Enforcement and Public Safety Committee, Abe Uchitelle, and Deputy Chair Gina Hansut offer the following:

WHEREAS, this resolution has been offered at the request of the County Executive on behalf of the Ulster County Sheriff’s Office; and

WHEREAS, the Ulster County Sheriff’s Office is requesting to upgrade the body camera equipment due to the increase of use for Discovery and storage on the server; and

WHEREAS, the current system is no longer under warrantee and costly to repair and maintain; and

WHEREAS, the current system requires the purchase of a new server due to the discovery process, and this capital project will include cloud storage; and

WHEREAS, this project is broken down into a 5-year plan of \$117,707 per year; and

WHEREAS, it is necessary to fund the 2022 program in the amount of \$588,535; now, therefore be it

RESOLVED, that the 2022-2027 Ulster County Capital Improvement Program is hereby amended as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project 616	Axon Body Camera Purchase	\$588,535

and, be it further,

RESOLVED, that the 2022 Ulster County Capital Fund is hereby amended as follows:

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	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3097.0616-2200.2200 (App. #)	Computer Equipment	\$588,535.00
HH.3097.0616-3500.5710 (Rev. #),	Serial Bonds	\$588,535.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 1
(Noes: Legislator Erner)

Passed Committee: Public Works, Capital Projects and Transportation on February 1, 2022

Passed Committee: Law Enforcement and Public Safety on February 3, 2022

Passed Committee: Ways and Means on February 8, 2022

FINANCIAL IMPACT:

\$588,535.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$588,535.00 – COUNTY REVENUE - SERIAL BONDS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15th Day of February in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17th Day of February in the year Two Thousand Twenty-Two.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
17th Day of February 2022.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Approved by the County Executive this
24th Day of February 2022.

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive