

**Establishing Capital Project No. 517 - Purchase Of County Fleet Vehicles – Department of Public Works (Central Garage)**

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Greene, Litts, Nolan, and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Archer, Bartels, Lopez, James Maloney, Joseph Maloney, and Petit)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chair Manna Jo Greene offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Works; and

WHEREAS, the project expenditures in the amount of \$717,000.00 for the County Vehicle Fleet, were approved in the 2018 – 2023 Capital Program; and

WHEREAS, these fleet acquisitions are needed to replace existing vehicles because of extensive rust and corrosion and as such are not cost effective to repair; and

WHEREAS, the project is established to purchase a total of 16 vehicles: Five vehicles for the Sheriff's Office (Criminal Division), One vehicle for EMS Coordinator, Two vehicles for Probation, Eight vehicles for DSS; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 517 be established and funded; now therefore be it

RESOLVED, that Capital Project No. 517 be established for the purchase of replacement of County vehicles during the year 2018; and be it further

RESOLVED, that the 2018 Ulster County Capital Fund is hereby amended as follows:

	<b><u>INCREASE</u></b>	<b><u>AMOUNT</u></b>
HH.1997.0517-2100.2140 (App. #)	Capital Project No. 517 Central Auto Vehicles	\$717,000.00
HH.1997.0517-3500.5710 (Rev. #)	Revenue- Serial Bonds	\$ 717,000.00

and move its adoption.

**Resolution No. 52      February 13, 2018**

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ADOPTED BY THE FOLLOWING VOTE:

AYES:    22                      NOES:    0  
(Absent: Legislator Collins)

Passed Committee: Public Works and Capital Projects on February 1, 2018

Postponed in Committee: Ways and Means for one week on February 6, 2018

Passed Committee: Ways and Means on February 13, 2018

**FINANCIAL IMPACT:**

**\$717,000.00 – COUNTY CAPITAL FUND APPROPRIATIONS**

**\$717,000.00 – COUNTY REVENUE – SERIAL BONDS**

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 13<sup>th</sup> Day of February in the year Two Thousand and Eighteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 14<sup>th</sup> Day of February in the year Two Thousand and Eighteen.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
15<sup>th</sup> Day of February, 2018.

Approved by the County Executive this  
23<sup>rd</sup> Day of February, 2018.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

/s/ Michael P. Hein  
Michael P. Hein, County Executive