

**Amending Capital Project No. 548, Department Of Social Services  
Basement Restoration – Amending The 2021 Capital Fund Budget –  
Department Of Public Works (Buildings & Grounds)**

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Cahill, Greene, Heppner, and Litts), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chair Manna Jo Greene offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, Capital Project No. 548 was established pursuant to Resolution No. 384 dated September 17, 2019, in the amount of \$31,000.00 for the design services for water infiltration at the Social Services basement; and

WHEREAS, the Department of Public Works desires to enter into a contract amendment to design a hydrostatic relief system to help address the water infiltration with the potential to decrease total project costs; and

WHEREAS, the Acting Commissioner of Public Works requests that Capital Project No. 548 be amended to increase the funding available for design services in the amount of \$19,560.00 for a total project cost of \$50,560.00; now therefore, be it

RESOLVED, that the 2021-2026 Ulster County Capital Improvement Program is amended as follows:

	<u><b>INCREASE</b></u>	<u><b>AMOUNT</b></u>
Capital Project No. 548      DSS Basement Restoration		\$19,560.00

and be it further,

RESOLVED, that the 2021 Ulster County Capital Fund budget is hereby amended as follows:

**Resolution No. 518      November 16, 2021**

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	<u>INCREASE</u>	<u>AMOUNT</u>
HH.1997.0548-4300.4505 (App. #)	Professional Services	\$19,560.00
HH.1997.0548-3500.5710 (Rev. #),	Serial Bonds	\$19,560.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23      NOES: 0

Passed Committee: Public Works and Capital Projects on November 3, 2021

Passed Committee: Ways and Means on November 9, 2021

FINANCIAL IMPACT:

\$19,560.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$19,560.00 – COUNTY REVENUE – SERIAL BONDS

**Resolution No. 518      November 16, 2021**

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 16<sup>th</sup> Day of November in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17<sup>th</sup> Day of November in the year Two Thousand Twenty-One.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
17<sup>th</sup> Day of November 2021.

Approved by the County Executive this  
23<sup>rd</sup> Day of November 2021.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

|s| Patrick K. Ryan  
Patrick K. Ryan, County Executive