

Adopting the Ulster County Budget For Fiscal Year Commencing January 1, 2020 And Making Appropriations For The Conduct Of County Government

Referred to: The Ways and Means Committee (Chairwoman Archer and Legislators Donaldson, Gerentine, Maio, Joseph Maloney, Petit, and Ronk)

Chairwoman of the Ways and Means Committee, Lynn Archer, and Deputy Chair Richard A. Gerentine offer the following:

WHEREAS, the Ulster County Legislature has met and considered the Tentative Budget and has conducted Public Hearings thereon, as required by Section 359 of the New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-37 of the Ulster County Charter and Sections A3-4(N) and A4-7 of the Administrative Code; now, therefore, be it

RESOLVED, that in accordance with Section 356, 358 and 360 of New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-38 of the Ulster County Charter and Section A4-8 of the Administrative Code, the Tentative Budget, as on file with the Clerk of the Legislature, as changed, altered, revised and as hereinafter set forth, is hereby adopted and that the several amounts as set forth in the "ADOPTED" column of such budget be and hereby are appropriated for the objects and purpose specified effective January 1, 2020,

and move its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Eckert and Lopez)

Passed Committee: Ways and Means as amended on November 25, 2019

FINANCIAL IMPACT:

\$342,872,326.00 – APPROPRIATIONS
\$ 750,000.00 – DEFERRED PROPERTY TAX REVENUES
\$254,723,061.00 – REVENUES
\$ 12,581,507.00 – FUND BALANCE
\$ 76,317,758.00 – 2019 TAX LEVY

Resolution No. 514 December 4, 2019

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Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 1 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Eckert and Lopez)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 2 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Eckert and Lopez)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 3 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Eckert and Lopez)

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Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 4 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Eckert and Lopez)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 5 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Eckert and Lopez)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 6 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Eckert and Lopez)

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Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 7 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Eckert and Lopez)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 8 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Eckert and Lopez)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 9 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 1
(Noes: Legislator Nolan)
(Absent: Legislators Eckert and Lopez)

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Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 10 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Eckert and Lopez)

Amendment No. 11 as presented in the attached exhibit was withdrawn by sponsors.

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 12 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Eckert and Lopez)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 13 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 17 NOES: 4
(Noes: Legislators Maio, Brenda Maloney, Roberts, and
Ronk)
(Absent: Legislators Eckert and Lopez)

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Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 14 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 16 NOES: 5
(Noes: Legislators Fabiano, Maio, Brenda Maloney, Roberts, and Ronk)
(Absent: Legislators Eckert and Lopez)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 15 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 1
(Noes: Legislator Gerentine)
(Absent: Legislators Eckert and Lopez)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 16 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(1 Abstention: Legislator Joseph Maloney)
(Absent: Legislators Eckert and Lopez)

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Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 17 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(1 Abstention: Legislator Joseph Maloney)
(Absent: Legislators Eckert and Lopez)

Legislator Donaldson motioned, seconded by Legislator Heppner, to amend Amendment No. 18 as presented in the attached exhibit to make the positions part time.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 11 NOES: 10
(Ayes: Legislators Archer, Bartels, Collins, Delaune, Donaldson, Greene, Heppner, Joseph Maloney, Nolan, Petit, and Rodriguez)
(Absent: Legislators Eckert and Lopez)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 18 as presented in the attached exhibit.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 9 NOES: 12
(Ayes: Legislators Archer, Bartels, Delaune, Donaldson, Greene, Heppner, Nolan, Petit, and Rodriguez)
(Absent: Legislators Eckert and Lopez)

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Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 19 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 19 NOES: 2
(Noes: Legislators Donaldson and Nolan)
(Absent: Legislators Eckert and Lopez)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 20 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 14 NOES: 7
(Noes: Legislators Gerentine, Litts, Maio, Brenda
Maloney, Roberts, Ronk, and Wawro)
(Absent: Legislators Eckert and Lopez)

Amendment No. 21 as presented in the attached exhibit was withdrawn by sponsors.

Amendment No. 22 as presented in the attached exhibit was withdrawn by sponsors.

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Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 23 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 13 NOES: 7
(Noes: Legislators Archer, Bartels, Collins, Delaune,
Greene, Heppner, and Nolan)
(1 Abstention: Legislator Petit)
(Absent: Legislators Eckert and Lopez)

Amendment No. 24 as presented in the attached exhibit was withdrawn by sponsor.

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 25 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 13 NOES: 8
(Noes: Legislators Fabiano, Gerentine, Litts, Maio,
Brenda Maloney, Petit, Roberts, and Ronk)
(Absent: Legislators Eckert and Lopez)

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Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 26 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 13 NOES: 8
(Noes: Legislators Fabiano, Gerentine, Litts, Maio,
Brenda Maloney, Roberts, Ronk, and Woltman)
(Absent: Legislators Eckert and Lopez)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 27 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 13 NOES: 8
(Noes: Legislators Fabiano, Gerentine, Maio, Brenda
Maloney, Joseph Maloney, Petit, Roberts, and Ronk)
(Absent: Legislators Eckert and Lopez)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 28 as presented in the attached exhibit.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 11 NOES: 10
(Ayes: Legislators Archer, Bartels, Collins, Delaune,
Donaldson, Greene, Haynes, Heppner, Joseph Maloney,
Nolan, and Rodriguez)
(Absent: Legislators Eckert and Lopez)

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Legislator Donaldson motioned, seconded by Legislator Heppner, to amend Amendment No. 29 as presented to reduce the net change to \$10,000.00.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(1 Abstention: Legislator Litts)
(Absent: Legislators Eckert and Lopez)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 29 as amended.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 12 NOES: 8
(Noes: Legislators Fabiano, Gerentine, Maio, Brenda Maloney, Petit, Roberts, Ronk, and Woltman)
(1 Abstention: Legislator Litts)
(Absent: Legislators Eckert and Lopez)

Amendment No. 30 as presented in the attached exhibit was withdrawn by sponsor.

Amendment No. 31 as presented in the attached exhibit was withdrawn by sponsor.

Amendment No. 32 as presented in the attached exhibit was withdrawn by sponsor.

Amendment No. 33 as presented in the attached exhibit was withdrawn by sponsors.

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Amendment No. 34 as presented in the attached exhibit was withdrawn by sponsors.

Legislator Ronk motioned, seconded by Legislator Joseph Maloney, to amend Amendment No. 35 as presented to keep \$50,000.00 of the \$125,000.00 amendment funds in the Economic Development Professional Services – Other Fees line and reduce the amount moved to Contingency to \$75,000.00.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Eckert and Lopez)

Legislator Heppner motioned, seconded by Legislator Ronk, to amend the 2020 Ulster County Budget to include Amendment No. 35 as amended.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 12 NOES: 9
**(Noes: Legislators Archer, Bartels, Collins, Delaune,
Donaldson, Greene, Heppner, Nolan, and Petit)**
(Absent: Legislators Eckert and Lopez)

Amendment No. 36 as presented in the attached exhibit was withdrawn by sponsors.

Amendment No. 37 as presented in the attached exhibit was withdrawn by sponsors.

