

Amending The 2023 Ulster County Budget To Accept Extension Of Allocation Of Federal Community Mental Health Services (CMHS) Block Grant Funding For Expansion Of System Of Care Implementation - Department Of Mental Health

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Criswell, Roberts, and Ronk)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, for 2022, the Ulster County Department of Mental Health received a CMHS Federal Grant Award (CFDA #93.958) from the New York State Office of Mental Health (OMH) in the amount of \$25,000 for building a System of Care infrastructure within the County; and

WHEREAS, for 2022, the Ulster County Department of Mental Health expended \$5,324 from the CMHS Federal Grant Award; and

WHEREAS, the Ulster County Department of Mental Health has received an authorization from OMH dated July 5, 2023 to spend the balance of the System of Care grant through December 31, 2023; and

WHEREAS, to reflect the increased funding, an amendment of the 2023 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore be it

RESOLVED, that the 2023 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4310.2290-4000.4040 (App.#)	Supplies Program	\$14,676.00
AA.4310.2290-4300.4505 (App.#)	Professional Svcs, Other Fees	\$ 5,000.00

Resolution No. 514 September 19, 2023

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AA.4310.2290-3300.4490 State Aid, Mental Health \$19,676.00
(Rev.#),

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Bowen)

Passed Committee: Health, Human Services and Housing on September 6, 2023

Passed Committee: Ways and Means on September 12, 2023

FINANCIAL IMPACT:

\$ 19,676.00 - ADDITIONAL 2023 APPROPRIATION DOLLARS

\$ 19,676.00 - ADDITIONAL 2023 STATE REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19th Day of September in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22nd Day of September in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
22nd Day of September 2023.

Approved by the County Executive this
29th Day of September 2023.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive