

Amending Capital Project 439 – Rehabilitation Of The Wallkill Bridge – Amending The 2017-2022 Capital Program - Department Of Public Works (Highways & Bridges)

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Greene, Litts, Loughran, and Maloney), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Works; and

WHEREAS, the 2017-2022 Capital Improvement Program included funding of \$1,075,000 for the Rehabilitation of the Wallkill Bridge; and

WHEREAS, Capital Project No. 439 – Wallkill Bridge was established pursuant to Resolution No. 56, dated February 17, 2015 in an amount of \$950,000 and was amended pursuant to Resolution No. 244 dated April 19, 2016 to increase such funding by \$125,000 due to an increase in the scope of work for the design phase of the project, resulting in a total project cost of \$1,075,000; and

WHEREAS, pursuant to Resolution No. 213 dated May 16, 2017 such project was amended to increase such funded by an additional \$1,150,000 due to an expanded scope of work to include load rating of the existing structure, relocation of a water line, upgrades of the sidewalk to meet ADA standards and widening of the lane widths to meet current criteria resulting in a total project cost of \$2,225,000; and

WHEREAS, unanticipated field conditions have impacted the overall construction duration requiring an estimated increase of \$51,000 to construction and construction inspection costs resulting in a total project cost of \$2,276,000; and

WHEREAS, the Commissioner of Public Works requests that the 2017-2022 Capital Improvement Program-Wallkill Bridge be amended to reflect a change in cost from \$2,225,000 to \$2,276,000, an increase of \$51,000; now, therefore be it

RESOLVED, that the 2017-2022 Ulster County Capital Improvement Program is hereby amended to increase the cost of the Capital Project No. 439-Wallkill Bridge from \$2,225,000 to \$2,276,000 an increase of \$51,000, and, be it further

Resolution No. 514 December 19, 2017

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RESOLVED, that the 2017 Ulster County Capital Fund Budget, is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.5197.0439-4300.4355	Capital Project No. 439 - Professional Svcs.-Engineering	\$ 7,000
HH.5197.0439-2300.2550 (App. #)	Capital Project No. 439 - Other Equip/Construction	\$ 44,000
HH.5197.0439-3500.5710 (Rev. #),	Serial Bonds	\$51,000

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Bartels)

Passed Committee: Public Works and Capital Projects on December 13, 2017

Passed Committee: Ways and Means on December 19, 2017

FINANCIAL IMPACT:

\$51,000– ADDITIONAL CAPITAL FUND APPROPRIATIONS

\$51,000– SERIAL BONDS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19th Day of December in the year Two Thousand and Seventeen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of December in the year Two Thousand and Seventeen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of December, 2017.

Approved by the County Executive this
28th Day of December, 2017.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive