Resolution No. 510 November 16, 2021

Amending The 2021 Budget To Accept Allocation From Office Of Victim Services For Victims Of Crime Act (VOCA) Victim And Witness Assistance Grant Program – Department Of Social Services

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Bruno, Criswell, Petit, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Peter J. Criswell offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Social Services; and

WHEREAS, the Department of Social Services has received notification from the New York State Office of Victim Services (OVS) of an award of \$107,462.24 for continued funding under the Victim and Witness Assistant Grant Program; and

WHEREAS, in order to reflect the increased funding an amendment of the 2021 budgets is necessary; and

WHEREAS, no additional County contribution or matching funding is required other than has been budgeted; now, therefore, be it

RESOLVED, that the 2021 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA. 6010.2608-4300.4505 (App. #)	Professional Services	\$ 107,462.00
AA. 6010.2608-3400.4610 (Rev. #)	Federal Aid, Social Services Administration,	\$ 107,462.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

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Passed Committee: Public Health and Social Services on November 1, 2021

Passed Committee: Ways and Means on November 9, 2021

FINANCIAL IMPACT:

- \$ 107,462.00 ADDITIONAL 2021 APPROPRIATION DOLLARS
- \$ 107,462.00 ADDITIONAL 2021 FEDERAL REVENUE DOLLARS

STATE OF NEW YORK ss: COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 16th Day of November in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17th Day of November in the year Two Thousand Twenty-One.

|s| Victoria A. FabellaVictoria A. Fabella, ClerkUlster County Legislature

Submitted to the County Executive this 17th Day of November 2021.

Approved by the County Executive this 23rd Day of November 2021.

s Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature |s| Patrick K. Ryan Patrick K. Ryan, County Executive