

Resolution No. 50 February 13, 2018

Amending The 2018 Ulster County Budget To Accept An Additional Allocation Of Funds From The New York State Office Of Children And Family Services To Continue Safe Harbour Programming – Department Of Social Services

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Joseph Maloney, Nolan, Petit and Wawro), and The Ways and Means Committee (Chairman Gerentine and Legislators Archer, Bartels, Lopez, James Maloney, Joseph Maloney, and Petit)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Kathy Nolan offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Social Services, and

WHEREAS, the Department of Social Services has received notification from the New York State Office of Children And Family Services (OCFS) of an allocation of \$102,000 for the continuation of Safe Harbour programming for calendar year 2018, as per OCFS State Aid letter dated September 12, 2017; and

WHEREAS, the funds will be used exclusively to expand and enhance services to raise awareness of the problem of sexual exploitation of children, and to provide for services to address the needs of sexually exploited children; and

WHEREAS, in order to reflect the increased funding an amendment of the 2018 budget is necessary; and

WHEREAS, no County contribution or matching funding is required; now, therefore, be it

RESOLVED, that the 2018 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA. 6010.2614.4300.4505 (App. #)	Misc Contractual Expense Other	\$102,000.00
AA. 6010.2600.3300.3610 (Rev. #)	State Aid Social Services Administration	\$102,000.00

and move its adoption.

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Collins)

Passed Committee: Ways and Means on February 6, 2018

Passed Committee: Public Health and Social Services on February 9, 2018

FINANCIAL IMPACT:

\$102,000.00– ADDITIONAL 2018 APPROPRIATION DOLLARS

\$102,000.00– ADDITIONAL 2018 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 13th Day of February in the year Two Thousand and Eighteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 14th Day of February in the year Two Thousand and Eighteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
15th Day of February, 2018.

Approved by the County Executive this
23rd Day of February, 2018.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Michael P. Hein
Michael P. Hein, County Executive