Resolution No. 492 September 19, 2023

Amending The 2023 Budget To Accept Allocation From Office Of Victim Services For Victims Of Crime Act (VOCA) Victim And Witness Assistance Grant Program – Department Of Social Services

Referred to: The Health, Human Services and Housing Committee (Chair Uchitelle and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Criswell, Roberts, and Ronk)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Social Services; and

WHEREAS, the Department of Social Services has received notification from the New York State Office of Victim Services (OVS) of an award of \$104,797.55 of continued funding under the Victim and Witness Assistant Grant Program; and

WHEREAS, in order to reflect the increased funding an amendment of the 2023 budgets is necessary; and

WHEREAS, no additional County contribution or matching funding is required other than what has been budgeted; now, therefore, be it

RESOLVED, that the 2023 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA. 6010.2608-4300.4505 (App. #)	Professional Services Other Fees	\$ 104,798.00
AA. 6010.2608-3400.4610 (Rev. #),	Federal Aid Soc. Serv. Adm.	\$ 104,798.00
and moves its adoption.		

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0

(Absent: Legislator Bowen)

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Amending The 2023 Budget To Accept Allocation From Office Of Victim Services For Victims Of Crime Act (VOCA) Victim And Witness Assistance Grant Program – Department Of Social Services

Passed Committee: Health, Human Services and Housing on September 6, 2023

Passed Committee: Ways and Means on September 12, 2023

FINANCIAL IMPACT:

- \$ 104,798.00 ADDITIONAL 2023 APPROPRIATION DOLLARS
- \$ 104,798.00 ADDITIONAL 2023 FEDERAL REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19th Day of September in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22^{nd} Day of September in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 22nd Day of September 2023.

Approved by the County Executive this 29th Day of September 2023.

[s] Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature [s] Jen Metzger Jen Metzger, County Executive