

Establishing Capital Project No. 706 – 2024 Ulster County Jail Equipment Replacement - Amending The 2024 Capital Fund Budget - Ulster County Sheriff

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Clinton, Hewitt, Maloney, McCollough and Walls), The Public Works, Capital Projects and Transportation Committee (Chair Nolan and Legislators Donaldson, Kovacs, Litts, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairwoman of the Law Enforcement and Public Safety Committee, Gina Hansut, and Deputy Chair Chris Hewitt offer the following:

WHEREAS, this resolution has been submitted at the request of the Ulster County Sheriff; and

WHEREAS, the approved 2024 – 2029 Capital Improvement Program includes a project “Sheriff – Jail Kitchen/Laundry Equipment” with an annual appropriation of \$50,000.00 in 2024 and \$100,000.00 in subsequent years, to replace costly kitchen and laundry equipment that is original with building; and

WHEREAS, the Ulster County Sheriff has obtained bids for jail kitchen equipment replacements in the amount of \$68,730.00; and

WHEREAS, the submitted request anticipates contingency for unanticipated costs of \$6,400.00; now, therefore be it

RESOLVED, that the Capital Project No 706 for the Ulster County Jail Equipment Replacement be established as follows;

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 706	2024 Jail Kitchen Equipment Replacement	\$75,130.00

and, be if further

RESOLVED, that the 2024 Ulster County Capital Fund budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.3197.0706-2300.2500 (App.#)	Other Equipment & Capital Outlays	\$75,130.00

Resolution No. 489 September 17, 2024

**Establishing Capital Project No. 706 – 2024 Ulster County Jail
Equipment Replacement - Amending The 2024 Capital Fund Budget
- Ulster County Sheriff**

HH.3197.0706-3500.5710 Revenue-Serial Bonds \$75,130.00
(Rev.#),

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Law Enforcement and Public Safety on _____.

Passed Committee: Public Works, Capital Projects and Transportation on
_____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$75,130.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$75,130.00 – COUNTY REVENUE - SERIAL BONDS

*****A BOND RESOLUTION WILL BE REQUIRED*****