

Adopting the Ulster County Budget For Fiscal Year Commencing January 1, 2017 And Making Appropriations For The Conduct Of County Government

Referred to: The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Ways and Means Committee, Richard A. Gerentine, and Deputy Chairman Thomas J. Briggs offer the following:

WHEREAS, the Ulster County Legislature has met and considered the Tentative Budget and has conducted Public Hearings thereon, as required by Section 359 of the New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-37 of the Ulster County Charter and Sections A3-4(N) and A4-7 of the Administrative Code; now, therefore, be it

RESOLVED, that in accordance with Section 356, 358 and 360 of New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-38 of the Ulster County Charter and Section A4-8 of the Administrative Code, the Tentative Budget, as on file with the Clerk of the Legislature, as changed, altered, revised and as hereinafter set forth, is hereby adopted and that the several amounts as set forth in the "ADOPTED" column of such budget be and hereby are appropriated for the objects and purpose specified effective January 1, 2017,

and move its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 19 NOES: 3
(Noes: Legislators Donaldson, Greene, and J. Parete)
(Absent: Legislator R. Parete)

Passed Committee: Ways and Means as amended on December 5, 2016

FINACIAL IMPACT:

\$324,883,144.00 – APPROPRIATIONS
\$ 1,000,000.00 – DEFERRED PROPERTY TAX REVENUES
\$231,645,787.00 – REVENUES
\$ 16,344,341.00 – FUND BALANCE
\$ 76,893,016.00 – 2017 TAX LEVY

Resolution No. 485 December 7, 2016

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The Clerk of the Legislature read Amendment No. 6, sponsored by Legislator J. Parete, seconded by Legislator Greene, to amend the 2017 Ulster County Budget to include Amendment No. 6 as presented in the attached exhibit.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 11 NOES: 11
(Ayes: Legislators Allen, Bartels, Berky, Briggs,
Delaune, Donaldson, Greene, Heppner, Loughran,
J. Parete, and Rodriguez)
(Absent: Legislator R. Parete)

The Chairman of the Legislature read Amendment No. 7, sponsored by Legislator Donaldson, seconded by Legislator Heppner, to amend the 2017 Ulster County Budget to include Amendment No. 7 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(1 Abstention: Legislator Delaune)
(Absent: Legislator R. Parete)

The Chairman of the Legislature read Amendment No. 8, sponsored by Legislator Greene, seconded by Legislator Berky, to amend the 2017 Ulster County Budget to include Amendment No. 8 as presented in the attached exhibit.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 8 NOES: 14
(Ayes: Legislators Allen, Bartels, Berky, Donaldson,
Fabiano, Greene, Heppner, and J. Parete)
(Absent: Legislator R. Parete)

Resolution No. 485 December 7, 2016

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The Chairman of the Legislature read Amendment No. 9, sponsored by Legislator Allen, seconded by Legislator Wawro, to amend the 2017 Ulster County Budget to include Amendment No. 9 as presented in the attached exhibit.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 6 NOES: 16
(Ayes: Legislators Allen, Donaldson, Fabiano, Greene,
Loughran, and Wawro)
(Absent: Legislator R. Parete)

The Chairman of the Legislature read Amendment No. 10, sponsored by Legislator Allen, seconded by Legislator Wawro, to amend the 2017 Ulster County Budget to include Amendment No. 10 as presented in the attached exhibit.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 4 NOES: 18
(Ayes: Legislators Allen, Donaldson, Fabiano, and
Wawro)
(Absent: Legislator R. Parete)

The Chairman of the Legislature read Amendment No. 11, sponsored by Legislator Donaldson, seconded by Legislator J. Parete, to amend the 2017 Ulster County Budget to include Amendment No. 11 as presented in the attached exhibit.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 2 NOES: 20
(Ayes: Legislators Donaldson and J. Parete)
(Absent: Legislator R. Parete)

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The Chairman of the Legislature read Amendment No. 12, sponsored by Legislator Belfiglio, seconded by Legislator Wawro, to amend the 2017 Ulster County Budget to include Amendment No. 12 as presented in the attached exhibit.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 4 NOES: 18
(Ayes: Legislators Allen, Belfiglio, Fabiano, and
Wawro)
(Absent: Legislator R. Parete)

The Chairman of the Legislature read Amendment No. 13, sponsored by Legislator Donaldson, seconded by Legislator J. Parete, to amend the 2017 Ulster County Budget to include Amendment No. 13 as presented in the attached exhibit.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 2 NOES: 20
(Ayes: Legislators Donaldson and J. Parete)
(Absent: Legislator R. Parete)

The Chairman of the Legislature read Amendment No. 1, sponsored by Legislator Gerentine, seconded by Legislator Briggs, to amend the 2017 Ulster County Budget to include Amendment No. 1 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator R. Parete)

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The Chairman of the Legislature read Amendment No. 2, sponsored by Chairman Ronk, seconded by Legislator Maio, to amend the 2017 Ulster County Budget to include Amendment No. 2 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 1
(Noes: Legislator Donaldson)
(Absent: Legislator R. Parete)

The Chairman of the Legislature read Amendment No. 3, sponsored by Legislator Belfiglio, seconded by Legislator Wawro, to amend the 2017 Ulster County Budget to include Amendment No. 3 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator R. Parete)

The Chairman of the Legislature read Amendment No. 4, sponsored by Legislator Bartels, seconded by Legislator Rodriguez, to amend the 2017 Ulster County Budget to include Amendment No. 4 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator R. Parete)

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The Chairman of the Legislature read Amendment No. 5, sponsored by Legislator Gerentine, seconded by Chairman Ronk, to amend the 2017 Ulster County Budget to include Amendment No. 5 as presented in the attached exhibit.

Legislator Greene motioned, seconded by Legislator Berky, to amend the amendment to restore funding to PL 13151015.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 10 NOES: 12
(Ayes: Legislators Allen, Bartels, Berky, Delaune,
Donaldson, Greene, Heppner, Loughran, J. Parete, and
Rodriguez)
(Absent: Legislator R. Parete)

**MOTION TO AMEND THE 2017 ULSTER COUNTY BUDGET TO INCLUDE
AMENDMENT NO. 5, AS PRESENTED IN THE ATTACHED EXHIBIT,
ADOPTED BY THE FOLLOWING VOTE:**

AYES: 14 NOES: 8
(Noes: Legislators Bartels, Berky, Delaune, Donaldson,
Greene, Heppner, J. Parete, and Rodriguez)
(Absent: Legislator R. Parete)

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 7th Day of December in the year Two Thousand and Sixteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 8th Day of December in the year Two Thousand and Sixteen.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
8th Day of December, 2016.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk

Approved by the County Executive this
14th Day of December, 2016.

/s/ Michael P. Hein
Michael P. Hein, County Executive
Ulster County Legislature