Amending The 2021 Ulster County Budget – Settlement Between The County Of Ulster And The Ulster County Civil Service Employees Association, For The Period Of March 15, 2020 Through June 6, 2020

Referred to: The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Ways and Means Committee, John Gavaris, and Deputy Chair Kenneth J. Ronk, Jr. offer the following:

WHEREAS, a stipulation of settlement has been agreed between the County of Ulster and the Civil Service Employees Association, Inc.; and

WHEREAS, the agreement is for the period of March 15, 2020 through June 6, 2020; and

WHEREAS, the agreement provides one-time payments for all eligible County Civil Service Employees Association members who meet certain criteria.; and

WHEREAS, these payments are eligible to be funded by the American Rescue Plan (ARP) for workers performing essential work during the COVID-19 public health emergency by providing premium pay to those eligible; now, therefore be it

RESOLVED, that the 2021 Ulster County Budget is hereby amended pursuant to the schedule on file with the Clerk of the Legislature; and, be it further

RESOLVED, the Commissioner of Finance is hereby authorized to make any and all budget adjustments necessary to transfer and appropriate the necessary funds into the appropriate budget lines,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Ways and Means on October 12, 2021

FINANCIAL IMPACT: \$868,198.00 - ADDITIONAL 2021 APPROPRIATION DOLLARS \$868,198.00 - ADDITIONAL 2021 FEDERAL REVENUE DOLLARS

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Resolution No. 479 October 19, 2021

Amending The 2021 Ulster County Budget – Settlement Between The County Of Ulster And The Ulster County Civil Service Employees Association, For The Period Of March 15, 2020 Through June 6, 2020

STATE OF NEW YORK

COUNTY OF ULSTER

ss:

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19th Day of October in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of October in the year Two Thousand Twenty-One.

<u>|s| Victoria A. Fabella</u> Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 21st Day of October 2021.

<u>|s| Victoria A. Fabella</u> Victoria A. Fabella, Clerk Ulster County Legislature Approved by the County Executive this 26th Day of October 2021.

<u>|s| Patrick K. Ryan</u> Patrick K. Ryan, County Executive