

Authorizing Additional Funding For Capital Project No. 528 – Veteran’s Cemetery – To Meet The Environmental And Permitting Requirements Related To Archeological Studies And Water Supply – Veterans’ Services Agency

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Delaune and Legislators Corcoran, Criswell, Parete, and Wawro), The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Cahill, Greene, Heppner, and Litts), and The Ways and Means Committee (Chairwoman Archer and Legislators Bartels, Gavaris, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Legislative Programs, Education and Community Services Committee, James Delaune, and Deputy Chair Thomas Corcoran, offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Veteran Services Agency; and

WHEREAS, the approved 2021 – 2026 Capital Improvement Program includes a project “Veteran’s Cemetery” in the amount of \$820,000.00 to construct the cemetery expansion and improvements; and

WHEREAS, pursuant to Resolution No. 468 of November 20, 2018, the County established Capital Project No. 528 and provided funding for planning expenses with regard to expansion and improvements at the Veterans Cemetery located on Plains Road in the Town/Village of New Paltz to include walkways, hardscaping, and a committal shelter in the amount of \$110,000.00; and

WHEREAS, Pursuant to Resolution No. 306 of July 16, 2019 the County provided additional funding to conduct the necessary studies to needed to comply with the New York State Environmental Quality Review Act (6 NYCRR Part 617, SEQRA) in the amount of \$42,000.00; and

WHEREAS, pursuant to Resolution No. 181 of May 19, 2020 the County provided addition funding for a Phase II archeological study and examination of existing water supply alternative in the amount of \$18,400.00; and

WHEREAS, additional funds are necessary to conduct additional archeological studies based on the discoveries at the site during the Phase II Archeological effort, and for design of a new well and associated facilities due to the lack of water available from the existing on-site well; now, therefore, be it

Resolution No. 46 February 16, 2021

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RESOLVED, that the 2021 Ulster County Capital Fund is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.1997.0528-4300.4360 (App.#)	Environmental Services	\$29,600.00
HH.1997.0528-3500.5710 (Rev. #),	Revenue – Serial Bonds	\$29,600.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Donaldson)

Passed Committee: Legislative Programs, Education and Community Services on February 2, 2021

Passed Committee: Public Works and Capital Projects on February 3, 2021

Passed Committee: Ways and Means on February 9, 2021

FINANCIAL IMPACT:

\$29,600.00 – ADDITIONAL CAPITAL APPROPRIATION DOLLARS

\$29,600.00 – ADDITIONAL CAPITAL REVENUES – SERIAL BONDS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 16th Day of February in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 18th Day of February in the year Two Thousand Twenty-One.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
18th Day of February 2021.

Approved by the County Executive this
23rd Day of February 2021.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive