

**Amending The 2023 Ulster County Budget To Fund A Salary Study  
– Department Of Personnel**

Referred to: The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Criswell, Roberts, and Ronk)

Chairman of the Ways and Means Committee, John Gavaris, and Deputy Chair Kenneth J. Ronk, Jr. offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Personnel; and

WHEREAS, pursuant to Resolution No. 26 adopted on February 15, 2022, the Legislature established the Ulster County Fair Pay and Salary Equity Policy, requiring conduction of a salary/compensation study; and

WHEREAS, the County has now selected a vendor to do a salary study; and

WHEREAS, in order to perform a salary study a budgetary amendment is now required to move funds out of contingency into the personnel department; now, therefore be it

RESOLVED, that the 2023 County Budget is hereby amended as follows:

	<u>DECREASE</u>	<u>AMOUNT</u>
AA.1990.1331-4600.4660 (App. #)	Contingency	\$121,590.00

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.1430.1156-4300.4505 (App. #),	Professional Services	\$121,590.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0  
(Absent: Legislators Heppner and Stewart)

Passed Committee: Ways and Means on August 8, 2023

**Resolution No. 459      August 15, 2023**

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FINANCIAL IMPACT:

\$121,590.00 – 2023 APPROPRIATION DOLLARS

\$        0.00 – ADDITIONAL COUNTY FUNDS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15<sup>th</sup> Day of August in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 18<sup>th</sup> Day of August in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
18<sup>th</sup> Day of August 2023.

Approved by the County Executive this  
24th Day of August 2023.

[s] Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

[s] Jen Metzger  
Jen Metzger, County Executive