Resolution No. 458 September 17, 2024

Authorizing The Transfer Of Funds From Urgent Local Forfeiture Reserve To Urgent 2024 Operating Budget For Disbursement To Local Participating Municipalities - Ulster County Sheriff

Referred to: Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Clinton, Hewitt, Maloney, McCollough and Walls), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairwoman of the Law Enforcement and Public Safety Committee, Gina Hansut, and Deputy Chair Chris Hewitt offer the following:

WHERAS, this resolution has been submitted at the request of the Ulster County Sheriff; and

WHEREAS, the Ulster County Sheriff has requested the transfer of \$90,000.00 from the Sheriff Forfeiture Reserve; and

WHEREAS, the Ulster County Sheriff requests the funds be moved to the 2024 Operational Budget to disburse to participating Municipalities for the years of 2020-2023; and

WHEREAS, it is agreed within the MOU to disburse local seized forfeiture to participating Municipalities based on hours worked within Urgent; and

WHEREAS, based on the hours of participation, disbursements are due to Town of Plattekill for \$40,000.00, Town of Marlborough for \$25,000.00, Town of Shandaken for \$20,250.00, Town of Lloyd for \$2,750.00 and Village of Ellenville for \$2,000.00; now, therefore be it

RESOLVED, the Ulster County Legislature hereby authorizes the transfer of Sheriff forfeiture funds from the Sheriff Forfeiture Reserve to the 2024 Operating Budget; and, be it further

RESOLVED, that the 2024 Ulster County Operating Budget is amended as follows:

	INCREASE	<u>AMOUNT</u>
AA.3989.1908-4300.4505 (App. #)	Professional Services Other Fees	\$90,000.00
AA.3989.1908-3900.9994 (Rev. #),	Appropriated Reserves Forfeitures (Reserve AA.0889.5803)	\$90,000.00

and moves its adoption.

- Page 2 -

Resolution No. 458 September 17, 2024

Authorizing The Transfer Of Funds From Urgent Local Forfeiture Reserve To Urgent 2024 Operating Budget For Disbursement To Local Participating Municipalities - Ulster County Sheriff

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0 (Absent: Legislator Maloney)

Postponed in Committee: Law Enforcement and Public Safety on August 7, 2024

Passed Committee: Law Enforcement and Public Safety on September 4, 2024

Passed Committee: Ways and Means as amended on September 12, 2024

FINANCIAL IMPACT:

- \$ 90,000.00 ADDITIONAL 2024 APPRORIATION DOLLARS
- \$ 90,000.00 ADDITIONAL 2024 APPROPRIATED RESERVES

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 17th Day of September in the year Two Thousand Twenty-Four, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20^{th} Day of September in the year Two Thousand Twenty-Four.

[s] Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 20th Day of September 2024.

Approved by the County Executive this 27th Day of September 2024.

[s] Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature [s] Jen Metzger Jen Metzger, County Executive