

Adopting the Ulster County Budget For Fiscal Year Commencing January 1, 2016 And Making Appropriations For The Conduct Of County Government

Referred to: The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney and R. Parete)

Chairman of the Ways and Means Committee, Richard A. Gerentine, and Deputy Chairman Donald Gregorius offer the following:

WHEREAS, the Ulster County Legislature has met and considered the Tentative Budget and has conducted Public Hearings thereon, as required by Section 359 of the New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-37 of the Ulster County Charter and Sections A3-4(N) and A4-7 of the Administrative Code; now, therefore, be it

RESOLVED, that in accordance with Section 356, 358 and 360 of New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-38 of the Ulster County Charter and Section A4-8 of the Administrative Code, the Tentative Budget, as on file with the Clerk of the Legislature, as changed, altered, revised and as hereinafter set forth, is hereby adopted and that the several amounts as set forth in the "ADOPTED" column of such budget be and hereby are appropriated for the objects and purpose specified effective January 1, 2016,

and move its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Passed Committee: Ways and Means as amended on December 9, 2015

FINACIAL IMPACT:

\$330,369,802.00 – APPROPRIATIONS
\$ 1,000,000.00 – DEFERRED PROPERTY TAX REVENUES
\$237,160,448.00 – REVENUES
\$ 16,123,624.00 – FUND BALANCE
\$ 77,085,730.00 – 2016 TAX LEVY

Resolution No. 453 December 9, 2015

**Adopting the Ulster County Budget For Fiscal Year Commencing
January 1, 2016 And Making Appropriations For The Conduct Of
County Government**

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 1 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 1
(Noes: Legislator Roberts)
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 2 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 3 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Resolution No. 453 December 9, 2015

**Adopting the Ulster County Budget For Fiscal Year Commencing
January 1, 2016 And Making Appropriations For The Conduct Of
County Government**

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 4 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(1 Abstention: Legislator Wawro)
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 5 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 6 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Resolution No. 453 December 9, 2015

**Adopting the Ulster County Budget For Fiscal Year Commencing
January 1, 2016 And Making Appropriations For The Conduct Of
County Government**

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 7 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 15 NOES: 6
(Noes: Legislators Bartels, Litts, Lopez, J. Parete,
Roberts, and Wishnick)
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 8 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 9 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Resolution No. 453 December 9, 2015

**Adopting the Ulster County Budget For Fiscal Year Commencing
January 1, 2016 And Making Appropriations For The Conduct Of
County Government**

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 10 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 11 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 12 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Resolution No. 453 December 9, 2015

**Adopting the Ulster County Budget For Fiscal Year Commencing
January 1, 2016 And Making Appropriations For The Conduct Of
County Government**

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 13 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 14 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 12 NOES: 9
(Noes: Legislators Allen, Archer, Bartels, Briggs,
Greene, Loughran, Provenzano, Rodriguez, and
Wishnick)
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 15 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Resolution No. 453 December 9, 2015

**Adopting the Ulster County Budget For Fiscal Year Commencing
January 1, 2016 And Making Appropriations For The Conduct Of
County Government**

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 16 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 17 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

Legislator Gerentine motioned, seconded by Legislator Gregorius, to amend the 2016 Ulster County Budget to include Amendment No. 18 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Fabiano and R. Parete)

