

**Adopting the Ulster County Budget For Fiscal Year Commencing January 1, 2018 And Making Appropriations For The Conduct Of County Government**

Referred to: The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Ways and Means Committee, Richard A. Gerentine, and Deputy Chairman Thomas J. Briggs offer the following:

WHEREAS, the Ulster County Legislature has met and considered the Tentative Budget and has conducted Public Hearings thereon, as required by Section 359 of the New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-37 of the Ulster County Charter and Sections A3-4(N) and A4-7 of the Administrative Code; now, therefore, be it

RESOLVED, that in accordance with Section 356, 358 and 360 of New York State's County Law, and pursuant to Article IV, Financial Procedures, Section C-38 of the Ulster County Charter and Section A4-8 of the Administrative Code, the Tentative Budget, as on file with the Clerk of the Legislature, as changed, altered, revised and as hereinafter set forth, is hereby adopted and that the several amounts as set forth in the "ADOPTED" column of such budget be and hereby are appropriated for the objects and purpose specified effective January 1, 2018,

and move its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 20            NOES: 0  
(Absent: Legislators Litts, R. Parete and Roberts)

Passed Committee: Ways and Means as amended on December 4, 2017

**FINANCIAL IMPACT:**

\$323,827,523.00 – APPROPRIATIONS  
\$ 1,000,000.00 – DEFERRED PROPERTY TAX REVENUES  
\$234,379,956.00 – REVENUES  
\$ 12,746,784.00 – FUND BALANCE  
\$ 76,700,783.00 – 2018 TAX LEVY

**Resolution No. 453      December 6, 2017**

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County Government**

Legislator Gerentine motioned, seconded by Legislator Maio, to amend the 2018 Ulster County Budget to include Amendment Nos. 1 through 7 as presented in the attached exhibit.

MOTION ADOPTED BY THE FOLLOWING VOTE:

AYES: 20                      NOES: 0  
(Absent: Legislators Litts, R. Parete and Roberts)

Legislator Rodriguez motioned, seconded by Legislator Donaldson, to amend the 2018 Ulster County Budget to include Amendment No. 8 as presented in the attached exhibit.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 7                      NOES: 13  
(Ayes: Legislators Berky, Briggs, Delaune, Donaldson,  
Greene, Heppner, and J. Parete)  
(Absent: Legislators Litts, R. Parete and Roberts)

Legislator Rodriguez motioned, seconded by Legislator Briggs, to amend the 2018 Ulster County Budget to include Amendment No. 9 as presented in the attached exhibit.

MOTION DEFEATED BY THE FOLLOWING VOTE:

AYES: 11                      NOES: 9  
(Ayes: Legislators Bartels, Belfiglio, Berky, Briggs,  
Delaune, Donaldson, Fabiano, Greene, Heppner, J.  
Parete and Rodriguez)  
(Absent: Legislators Litts, R. Parete and Roberts)

