

Establishing Capital Project No. 601 – Small Business And Economic Recovery – Department Of Economic Development

Referred to: The Economic Development, Tourism, Housing, Planning and Transit Committee (Chairman Cahill and Legislators Archer, Corcoran, Delaune, Litts, Maio, and Uchitelle), The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Cahill, Greene, Heppner, and Litts), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Economic Development, Tourism, Housing, Planning, and Transit Committee, Brian B. Cahill, and Deputy Chair Herbert Litts, III offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Economic Development; and

WHEREAS, the United States Department of Treasury has notified Ulster County that funding for the American Rescue Plan Act (ARPA) is available in the amount of \$34,491,474.00; and

WHEREAS, the purpose of the ARPA is to support urgent COVID-19 response efforts to continue to decrease spread of the virus and bring the pandemic under control; and

WHEREAS, the ARPA further seeks to replace lost public sector revenue to strengthen support for vital public services and help retain jobs; and

WHEREAS, the ARPA also seeks to support immediate economic stabilization for households and businesses; and

WHEREAS, the ARPA seeks to address systemic public health and economic challenges that have contributed to the unequal impact of the pandemic; and

WHEREAS, this project was reviewed with the ARP Working Group responsible for all proposals for the Small Business and Economic Recovery Capital Project; and

WHEREAS, this project seeks to allocate ~~\$435,000~~ **\$170,000** of ARP funds via contract to the Ulster County Economic Development Alliance for the purposes of preparing the Enterprise West properties and buildings for redevelopment, to include \$80,000 for property surveys; \$50,000 for property appraisals; ~~\$100,000 for property management and leasing agent services;~~ **and** \$40,000 for legal services; ~~\$65,000 for engineering and architectural services;~~ **and** ~~\$100,000 for capital improvements related to building domestic and sprinkler water service;~~ and

Resolution No. 450 October 19, 2021

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WHEREAS, the 2021 – 2026 Capital Program was amended to include project expenditures in the amount of \$6,000,000.00 for ARP Small Business and Economic Recovery; now, therefore be it

RESOLVED, the 2021 Ulster County Capital Fund is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.8097.0601.4300.4505 (App. #)	Fees for Professional Services	\$435,000.00 \$170,000.00
HH.8097.0601.3400.4989 (Rev. #),	Federal Aid	\$435,000.00 \$170,000.00

and move its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 2
(Noes: Legislators Gavaris and Haynes)

Passed Committee: Economic Development, Tourism, Housing, Planning and Transit on October 7, 2021

Passed Committee: Public Works and Capital Projects on October 6, 2021

Postponed in Committee: Ways and Means on October 12, 2021 for one week

Passed Committee: Ways and Means as amended on October 19, 2021

FINANCIAL IMPACT:

~~\$435,000.00~~ **\$170,000.00** – COUNTY CAPITAL FUND APPROPRIATIONS

~~\$435,000.00~~ **\$170,000.00** – FEDERAL CAPITAL FUND REVENUES

