Resolution No. 442 September 20, 2022

Amending The 2022 Ulster County Budget To Accept Allocations Of Pandemic Emergency Assistance Funding From The New York State Office Of Temporary And Disability Assistance – Department Of Social Services

Referred to: The Health, Human Services and Housing Committee (Chair Walter and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chair of the Health, Human Services and Housing Committee, Eve Walter, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Social Services; and

WHEREAS, the Department of Social Services has received notification from the New York State Office of Temporary and Disability Assistance (OTDA) of the availability of Pandemic Emergency Assistance Fund (PEAF) funding through the American Rescue Plan Act of 2021; and

WHEREAS, in order to reflect the increased funding an amendment of the 2022 budget is necessary; and

WHEREAS, there is no increase in County contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the 2022 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	AMOUNT
AA.6109.2725-4600.4660 (App. #)	Misc Contractual Expense Other	\$498,638.00
AA.6109.2725-3400.4609 (Rev. #)	Federal Aid Family Assistance	\$498,638.00
and move its adoption.		

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0 (Absent: Legislator Heppner)

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Resolution No. 442 September 20, 2022

Amending The 2022 Ulster County Budget To Accept Allocations Of Pandemic Emergency Assistance Funding From The New York State Office Of Temporary And Disability Assistance – Department Of Social Services

Passed Committee: Health, Human Services and Housing on September 7, 2022

Passed Committee: Ways and Means on September 13, 2022

FINANCIAL IMPACT:

\$ 498,638.00 – ADDITIONAL 2022 APPROPRIATION DOLLARS \$ 498,638.00 – ADDITIONAL 2022 FEDERAL REVENUE DOLLARS

STATE OF NEW YORK ss: COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 20^{th} Day of September in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22^{nd} Day of September in the year Two Thousand Twenty-Two.

|s| Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 22nd Day of September 2022.

Approved by the Acting County Executive this 23rd Day of September 2022.

<u>|s| Victoria A. Fabella</u> Victoria A. Fabella, Clerk Ulster County Legislature

s Johanna Contreras
Johanna Contreras, Acting County Executive