Resolution No. 441 December 15, 2020

Amending The 2020 Budget To Accept Allocation Award From Office Of Victim Services For Victims Of Crime Act (VOCA) Victim And Witness Assistance Grant Program – Department Of Social Services

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Bruno, Criswell, Petit, and Uchitelle), and The Ways and Means Committee (Chairwoman Archer and Legislators Bartels, Gavaris, Haynes, Maio, Ronk, and Walter)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Peter J. Criswell offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Social Services; and

WHEREAS, the New York State Office of Victim Services (OVS) provides a grant award for enhanced services for child and non-offending adult victims of domestic violence, and child victims of sexual abuse and/or serious physical abuse;

WHEREAS, the Department of Social Services has received notification from the New York State OVS of an award of \$126,183.04 of continued funding under the Victim and Witness Assistant Grant Program; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2020 budgets is necessary; and

WHEREAS, no additional County contribution or matching funding is required other than has been budgeted; now, therefore be it

RESOLVED, that the 2020 Ulster County Budget is hereby amended as follows:

| | <u>INCREASE</u> | AMOUNT |
|----------------------------------|---|---------------|
| AA. 6010.2608-4300.4505 (App. #) | Professional Services Other Fees | \$ 126,183.00 |
| AA. 6010.2608-3400.4610 (Rev. #) | Federal Aid Social Services Administration | \$ 126,183.00 |

and move its adoption.

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0

(Absent: Legislator Maio)

Passed Committee: Public Health and Social Services on November 30, 2020

Passed Committee: Ways and Means on December 8, 2020

FINANCIAL IMPACT:

\$126,183.00 – ADDITIONAL 2020 APPROPRIATION DOLLARS \$126,183.00 – ADDITIONAL 2020 FEDERAL REVENUE DOLLARS

STATE OF NEW YORK

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15th Day of December in the year Two Thousand Twenty, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 18^{th} Day of December in the year Two Thousand Twenty.

|s| Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 18th Day of December, 2020.

Approved by the County Executive this 23rd Day of December, 2020.

|s| Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature |s| Patrick K. Ryan Patrick K. Ryan, County Executive