

Resolution No. 44 February 19, 2019

Amending The 2019 Ulster County Budget To Accept Increased Funding From The New York State Office Of Alcoholism And Substance Abuse Services For A Minimum Wage Cost Of Living Adjustment– Department Of Mental Health

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Collins, Nolan, Petit, and Wawro), and The Ways and Means Committee (Chairwoman Archer and Legislators Gerentine, Maio, James Maloney, Joseph Maloney, Petit, and Rodriguez)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Kathy Nolan offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notifications from the New York State Office of Alcoholism and Substance Abuse Services (OASAS) of increased funding for a Workforce Cost of Living Adjustment as per OASAS State Aid letters dated January 11, 2019; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2019 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the 2019 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-4230-2270-4600-4660 (App.#)	Other Misc Contractual	\$304.00
AA-4230-2270-3400-4486 (Rev.#)	Federal Aid, Narcotic Addiction Control	\$304.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 19 NOES: 1
(Noes: Legislator Petit)
(Absent: Legislators Maio, James Maloney, and Rodriguez)

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Passed Committee: Public Health and Social Services on February 4, 2019

Passed Committee: Ways and Means on February 13, 2019

FINANCIAL IMPACT:

\$304.00 - ADDITIONAL 2019 APPROPRIATION DOLLARS

\$304.00 - ADDITIONAL 2019 FEDERAL REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19th Day of February in the year Two Thousand and Nineteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22nd Day of February in the year Two Thousand and Nineteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
22nd Day of February, 2019.

Approved by the Acting County Executive this
28th Day of February, 2019.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Adele B. Reiter
Adele B. Reiter, Acting County Executive