Resolution No. 434 August 20, 2024

Amending The 2024 Ulster County Budget To Accept Increased Funding From The New York State Office Of Addiction Services And Supports For A 2.84% Cost Of Living Adjustment – Department Of Mental Health

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office of Addiction Services and Supports (OASAS) for increased funding due to a 2.84% Cost of Living Adjustment (COLA) effective April 1, 2024 as per a New York State Office of Addiction Services and Supports (OASAS) State Aid letter dated July 9, 2024; and

WHEREAS, to reflect the increased funding, an amendment of the 2024 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the Ulster County Legislature hereby authorizes execution of documentation with OASAS required for acceptance of this increased funding; and, be it further

RESOLVED, that the 2024 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4230.2270-4600.4660 (App.#)	Misc Contractual Exp Other	\$23,976.00
AA.4230.2270-3300.3486 (Rev.#),	State Aid, Narcotic Addiction Control	\$23,976.00

and moves its adoption.

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0

(Absent: Legislators Clinton, Lopez, and Stewart)

Passed Committee: Health, Human Services and Housing on August 8, 2024

Passed Committee: Ways and Means on August 15, 2024

FINANCIAL IMPACT:

\$23,976.00 - ADDITIONAL 2024 APPROPRIATION DOLLARS \$23,976.00 - ADDITIONAL 2024 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 20^{th} Day of August in the year Two Thousand Twenty-Four, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22^{nd} Day of August in the year Two Thousand Twenty-Four.

[s] Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 22nd Day of August 2024.

Approved by the County Executive this 30th Day of August 2024.

[s] Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature [s] Jen Metzger Jen Metzger, County Executive