

Amending The 2024 Ulster County Budget To Accept Increased Funding From The New York State Office Of Addiction Services And Supports For A 2.84% Cost Of Living Adjustment – Department Of Mental Health

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office of Addiction Services and Supports (OASAS) for increased funding due to a 2.84% Cost of Living Adjustment (COLA) effective April 1, 2024 as per a New York State Office of Addiction Services and Supports (OASAS) State Aid letter dated July 9, 2024; and

WHEREAS, to reflect the increased funding, an amendment of the 2024 budget is necessary; and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the Ulster County Legislature hereby authorizes execution of documentation with OASAS required for acceptance of this increased funding; and, be it further

RESOLVED, that the 2024 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4230.2270-4600.4660 (App.#)	Misc Contractual Exp Other	\$23,976.00
AA.4230.2270-3300.3486 (Rev.#),	State Aid, Narcotic Addiction Control	\$23,976.00

and moves its adoption.

Resolution No. 434 August 20, 2024

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ADOPTED BY THE FOLLOWING VOTE:

AYES: NOES:

Passed Committee: Health, Human Services and Housing on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$23,976.00 - ADDITIONAL 2024 APPROPRIATION DOLLARS

\$23,976.00 - ADDITIONAL 2024 STATE REVENUE DOLLARS