

**Amending The 2021 Ulster County Budget To Accept Public Health
Emergency Preparedness Funding From New York State
Department Of Health For The Epidemiology And Laboratory
Capacity School Reopening Grant, And Creating Position –
Department Of Health**

Referred to: The Laws and Rules, Governmental Services Committee (Chairwoman Bartels and Legislators Gavaris, Heppner, Roberts, and Ronk), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Legislature, David B. Donaldson, offers the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Health, and

WHEREAS, the Ulster County Department of Health has received notification from the New York State Department of Health of supplemental Public Health Emergency Preparedness funding, in the amount of \$4,100,381.00 to establish COVID-19 screening testing programs to support and maintain in-person learning, for the period July 1, 2021 through July 31, 2022, as per notification dated May 20, 2021; and

WHEREAS, Public Health Emergency Preparedness funds are provided through a contract with Health Research, Inc which will be provided to the Legislature for authorization upon receipt from New York State; and

WHEREAS, in order to reflect this funding and create a position to support and manage the program's required activities, an amendment of the 2021 budget is necessary; now, therefore be it

RESOLVED, that the 2021 County Budget is hereby amended as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
4010-2017 (PL#)	Grants Manager MGMT (Full-time) *Annual Salary Annual Benefits \$47,405 Effective September 1, 2021 (Salary to year end \$28,770) (Benefits to year end \$16,045)	\$85,00.00*

Resolution No. 432 September 14, 2021

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	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4010.2223-1300.1300 (App.#)	Regular Pay	\$ 28,770.00
AA.4010.2223-8010.8010 (App.#)	Social Security	\$ 2,201.00
AA.4010.2200-8000.8000 (App.#)	Retirement	\$ 4,445.00
AA.4010.2200-8020.8035 (App.#)	Health Insurance Hospital & Medical	\$ 9,399.00
AA.4010.2223-4300.4440 (App.#)	Professional Services Medical/Health	\$1,778,000.00
AA.4010.2223-4000.4042 (App.#)	Supplies Medical	\$1,275,220.00
AA.4010.2223-3400.4489 (Rev.#),	Federal Aid, Other Health	\$3,098,035.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Laws and Rules, Governmental Services on _____.

Passed Committee: Ways and Means on _____.

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FINANCIAL IMPACT:

\$3,098,035.00 – ADDITIONAL 2021 APPROPRIATION DOLLARS

\$3,098,035.00 – ADDITIONAL 2021 FEDERAL REVENUE DOLLARS

\$1,002,346.00 – ANTICIPATED 2022 APPROPRIATION DOLLARS

\$1,002,346.00 – ANTICIPATED 2022 FEDERAL REVENUE DOLLARS