

Resolution No. 42 February 18, 2020

Establishing Capital Project No. 556 Relocation Of Various Departments – Department Of Public Works (Buildings & Grounds)

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Cahill, Greene, Heppner, and Litts), and The Ways and Means Committee (Chairwoman Archer and Legislators Bartels, Gavaris, Haynes, Maio, Ronk, and Walter)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chair Manna Jo Greene offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Works (Buildings & Grounds); and

WHEREAS, the County desires to move several large county departments to various underutilized space to maximize the use of county-owned properties; and

WHEREAS, the County desires to move the department of Information Services to the Ulster County Human Services Office Complex, formerly known as the Business Resource Center; and

WHEREAS, the Commissioner of Public Works is requesting funds in order to prepare the office space for said move; and

WHEREAS, the project expenditures in the amount of \$1,500,000.00 for Relocation of Various Departments, were approved in the 2020 – 2025 Capital Program; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 556 be established and funded in the amount of \$165,000.00; now, therefore, be it

RESOLVED, that Capital Project No. 556 – Relocation of Various Departments is hereby established as follows:

CREATE

Capital Project No. 556	Relocation of Various Departments	\$165,000.00
-------------------------	-----------------------------------	--------------

and, be it further

Resolution No. 42 February 18, 2020

Establishing Capital Project No. 556 Relocation Of Various Departments – Department Of Public Works (Buildings & Grounds)

RESOLVED, that the 2020 Ulster County Capital Fund is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.1997.0556.2300.2550 (App. #)	Construction Materials	\$165,000.00
HH.1997.0556.3500.5710 (Rev. #)	Revenue - Serial Bonds	\$165,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Public Works and Capital Projects on February 5, 2020

Postponed in Committee: Ways and Means for One Week on February 12, 2020

Passed Committee: Ways and Means on February 18, 2020

FINANCIAL IMPACT:

\$165,000.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$165,000.00 – COUNTY REVENUE – SERIAL BONDS

Resolution No. 42 February 18, 2020

**Establishing Capital Project No. 556 Relocation Of Various
Departments – Department Of Public Works (Buildings & Grounds)**

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of February in the year Two Thousand and Twenty, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 20th Day of February in the year Two Thousand and Twenty.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
20th Day of February, 2020.

Approved by the County Executive this
25th Day of February, 2020.

/s/ Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

/s/ Patrick K. Ryan
Patrick K. Ryan, County Executive