

Resolution No. 418 September 16, 2025

Amending The 2025 Ulster County Budget For Youth Services – Youth Bureau

Referred to: The Health, Human Services and Human Rights Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairman of the Health, Human Services and Human Rights Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Youth Bureau; and

WHEREAS, the mission of the Youth Bureau is to provide for a safe and healthy environment that promotes the well-being of all youth in Ulster County through programs that promote youth development and prevent delinquency; and

WHEREAS, the Youth Bureau is seeking to increase its 2025 budget to properly support the necessary programming provided through its contracts with local community partners and service providers; and

WHEREAS, the County is additionally required to match a portion of funds allocated by New York State Office of Children and Family through its Resource Allocation Plan, specifically its Runaway and Homeless Youth (RHY) programs; and

WHEREAS, the additional funds are needed to properly support contractual obligations for processing and payment in calendar year 2025 and to meet the State's matching funds requirement; and

WHEREAS, the County Executive has requested an amendment to the 2025 Ulster County Budget; now, therefore, be it

RESOLVED, that the 2025 Ulster County Budget is hereby amended as follows:

| | <u>INCREASE</u> | <u>AMOUNT</u> |
|------------------------------------|--------------------------------|----------------------|
| AA.7310.3101-4600.4660 (App. #) | Misc Contractual Expense Other | \$ 403,053.00 |

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| AA.7310.3101-3300.3820 (Rev. #) | State Aid Youth Programs | \$ 72,821.00 |
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|-------------------------------------|---|---------------|
| AA.9900.9900-3700.9990 (Rev. #), | Appropriated Fund Balance Current Year | \$ 330,232.00 |
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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Health, Human Services and Human Rights on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$ 403,053.00 – INCREASE TO 2025 APPROPRIATION DOLLARS

\$ 72,821.00 – INCREASE TO 2025 STATE AID REVENUE DOLLARS

\$ 330,232.00 – INCREASE TO 2025 APPROPRIATED FUND BALANCE