

Amending The 2021 Ulster County Budget To Reflect Additional Funding From New York State Department Of Health For The Epidemiology And Laboratory Capacity (ELC) COVID-19 Enhanced Detection Grant – Department Of Health

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Bruno, Criswell, Petit, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Peter J. Criswell offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Health; and

WHEREAS, pursuant to Resolution No. 295 dated August 18, 2020, Health Research, Inc. and the County entered into a contract for the COVID-19 Enhanced Detection grant to increase capacity building for COVID-19 case investigations and contract tracing coordination for the period July 1, 2020 to June 30, 2022; and

WHEREAS, the Ulster County Department of Health has received notification from the New York State Department of Health of additional Public Health Emergency Preparedness funding, in the amount of \$532,913.00 to support enhanced detection expansion of COVID-19 surveillance and prevention, as per notification dated June 1, 2021; and

WHEREAS, in order to reflect increased funding, an amendment to the 2021 budget is necessary; now, therefore be it

RESOLVED, that the 2021 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4010.2221-4300.4440 (App. #)	Professional Services Medical/Health	\$532,913.00
AA.4010.2221-3400.4489 (Rev. #),	Federal Aid, Other Health	\$532,913.00

and move its adoption.

Resolution No. 409 September 14, 2021

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Fabiano)

Passed Committee: Public Health and Social Services on August 30, 2021

Passed Committee: Ways and Means on September 7, 2021

FINANCIAL IMPACT:

\$532,913.00 – ADDITIONAL 2021 APPROPRIATION DOLLARS

\$532,913.00 – ADDITIONAL 2021 FEDERAL REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 14th Day of September in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 16th Day of September in the year Two Thousand Twenty-One.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
16th Day of September 2021.

Approved by the County Executive this
21st Day of September 2021.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive