

**Authorizing The Chairman Of The Ulster County Legislature To Execute An Agreement With The New York State Unified Court System For Court Attendants Contract (C200453) For The Period April 1, 2016 to March 31, 2017 – Amending the 2016 Ulster County Budget – Sheriff's Office**

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Fabiano, Lapp, Maio, and Rodriguez), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Ronald G. Lapp, Jr. offer the following:

WHEREAS, the Ulster County Sheriff has received a new contract (Contract number C200453-5000279) from the New York State Unified Court System for Court Attendants to assist the County and Supreme Courts for the term April 1, 2016 through March 31, 2017; and

WHEREAS, New York State will reimburse Ulster County for 100% of the expense of these attendants, not to exceed \$25,000.00 for the period April 1, 2016 through March 31, 2017 (the third period of this five-year agreement); and

WHEREAS, the 2016 Ulster County Budget reflects revenue from this source, and related appropriations in the amount of \$35,000.00, and therefore said Budget will require an amendment; now, therefore, be it

RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to execute an agreement, and any amendments thereto, with the New York State Unified Court System for the period April 1, 2016 through March 31, 2019, and to accept the third year funding of \$25,000.00, in the form as filed with the Clerk of the Legislature or as modified with the approval of the County Attorney; and, be it further

RESOLVED, that the 2016 Ulster County Budget is hereby amended as follows:

<u>ACCOUNT #</u>	<u>DECREASE</u>	<u>AMOUNT</u>
AA.1110.1016.1400.1400 (App. #)	Part Time Pay	\$10,000.00
AA.1110.1016.3300.3330 (Rev. #)	State Aid Unified	\$10,000.00

**Resolution No. 405      September 20, 2016**

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 18      NOES: 0  
(Absent: Legislators Belfiglio, Briggs, Litts, Loughran, and Maloney)

Passed Committee: Law Enforcement and Public Safety on September 6, 2016

Passed Committee: Ways and Means on September 13, 2016

**FINANCIAL IMPACT:**

**\$25,000.00 – BUDGETED APPROPRIATION DOLLARS**

**\$25,000.00 – BUDGETED REVENUE DOLLARS – STATE AID**

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 20<sup>th</sup> Day of September in the year Two Thousand and Sixteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21<sup>st</sup> Day of September in the year Two Thousand and Sixteen.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
21<sup>st</sup> Day of September, 2016.

Approved by the County Executive this  
29<sup>th</sup> Day of September, 2016.

/s/ Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

/s/ Michael P. Hein  
Michael P. Hein, County Executive