

Resolution No. 40 February 15, 2022

**Amending The 2022 - 2027 Capital Improvement Program –
Establishing Capital Project No. 617 - Purchase Of County Fleet
Vehicles — Department Of Public Works (Central Garage)**

Referred to: The Public Works, Capital Projects and Transportation Committee (Chairwoman Petit and Legislators Fabiano, Litts, Nolan, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chairwoman of the Public Works, Capital Projects and Transportation Committee, Laura Petit, and Deputy Chair Dean J. Fabiano offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Public Works; and

WHEREAS, the project expenditures in the amount of \$1,550,000.00 for the County Vehicle Fleet, were approved in the 2022 – 2027 Capital Program; and

WHEREAS, these fleet acquisitions are needed to replace existing vehicles because of extensive rust and corrosion and as such are not cost effective to repair, and

WHEREAS, the project is established to purchase a total of 26 vehicles: ten vehicles for the Sheriff’s Office (Criminal Division), three vehicles for DSS, three vehicles for Probation, one vehicle for DA’s Office, three vehicles for OFA, six vehicles for B&G; and

WHEREAS, the Commissioner of Public Works requests that Capital Project No. 617 be established and funded; now therefore, be it

RESOLVED, that the 2022-2027 Ulster County Capital Improvement Program is amended as follows:

<u>INCREASE</u>	<u>AMOUNT</u>
2022 Central Auto Vehicles	\$50,000.00

and, be it further

RESOLVED, that Capital Project No. 617 for the purchase of replacement of County vehicles during the year 2022 be established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 617	Central Auto Vehicles	\$1,600,000.00

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and, be it further

RESOLVED, that the 2022 Ulster County Capital Fund budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.1997.0617-2100.2140 (App. #)	Capital Project No. 617 Vehicles	\$1,600,000.00
HH.1997.0617-3500.5710 (Rev. #),	Revenue- Serial Bonds	\$1,600,000.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 1
(Noes: Legislator Erner)

Passed Committee: Public Works, Capital Projects and Transportation on February 1, 2022

Passed Committee: Ways and Means on February 8, 2022

FINANCIAL IMPACT:

\$1,600,000.00 – COUNTY CAPITAL FUND APPROPRIATIONS

\$1,600,000.00 – COUNTY REVENUES – SERIAL BONDS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 15th Day of February in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 17th Day of February in the year Two Thousand Twenty-Two.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
17th Day of February 2022.

Approved by the County Executive this
24th Day of February 2022.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Patrick K. Ryan
Patrick K. Ryan, County Executive