

Amending The 2023 Ulster County Budget To Accept Increased Funding From The New York State Office Of Addiction Services And Supports For A 4% Cost Of Living Adjustment – Department Of Mental Health

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Criswell, Roberts, and Ronk)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office of Addiction Services and Supports (OASAS) for increased funding due to a 4% Cost of Living Adjustment (COLA) effective April 1, 2023 as per a New York State Office of Addiction Services and Supports (OASAS) State Aid letter dated May 23, 2023; and

WHEREAS, to reflect the increased funding, an amendment of the 2023 budget is necessary; and

WHEREAS, there is no increase in County contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the 2023 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4230.2270-4600.4660 (App.#)	Misc Contractual Exp Other	\$28,339.00
AA.4230.2270-3300.3486 (Rev.#)	State Aid, Narcotic Addiction Control	\$28,339.00

and move its adoption.

Resolution No. 391 July 18, 2023

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Corcoran and Maloney)

Passed Committee: Health, Human Services and Housing on July 5, 2023

Passed Committee: Ways and Means on July 11, 2023

FINANCIAL IMPACT:

\$28,339.00 - ADDITIONAL 2023 APPROPRIATION DOLLARS

\$28,339.00 - ADDITIONAL 2023 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of July in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of July in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of July 2023.

Approved by the County Executive this
25th Day of July 2023.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive