

Amending The 2023 Ulster County Budget – Department Of Health And Department Of Mental Health

Referred to: The Health, Human Services and Housing Committee (Chairman Uchitelle and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Stewart), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Criswell, Roberts, and Ronk)

Chairman of the Health, Human Services and Housing Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Health; and

WHEREAS, the Department of Health has contracted in recent years with Federated Sportsmen to provide program administration services for fishing, hunting, trapping and shooting programs throughout Ulster County; and

WHEREAS, the Department of, Mental Health, which was a division of the Department of Health, was designated to oversee the contract; and

WHEREAS, the Department of Mental Health is now a separate department, a budget modification from the Department of Health in the amount of twenty thousand (\$20,000.00) needs to be initiated and a transfer be made to the Department of Mental Health to continue such services; and

WHEREAS, the County Executive requests an amendment to the 2023 Ulster County Budget to allow for transfer of funds between the Department of Health and the Department of Mental Health; now, therefore be it

RESOLVED, that the 2023 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4310.2290-4600.4660 (App#)	Misc. Contractual Other	\$20,000.00
	<u>DECREASE</u>	<u>AMOUNT</u>
AA.4010.2200-4600.4660 (App#),	Misc. Contractual Other	\$20,000.00

and move its adoption.

Resolution No. 390 July 18, 2023

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And Department Of Mental Health**

ADOPTED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 0
(Absent: Legislators Corcoran and Maloney)

Passed Committee: Health, Human Services and Housing on July 5, 2023

Passed Committee: Ways and Means on July 11, 2023

FINANCIAL IMPACT:

\$20,000.00 – 2023 PREVIOUSLY APPROPRIATED DOLLARS

\$ 0.00 – ADDITIONAL COUNTY FUNDS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 18th Day of July in the year Two Thousand Twenty-Three, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 21st Day of July in the year Two Thousand Twenty-Three.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
21st Day of July 2023.

Approved by the County Executive this
25th Day of July 2023.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive