

Resolution No. 39 February 13, 2024

Amending The 2024 Ulster County Budget To Accept Additional Federal Funding Relating To The STOP-DWI Program – Department Of Probation

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Hansut and Legislators Hewitt, Maloney, McCollough and Walls), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, and Roberts)

Chairwoman of the Law Enforcement and Public Safety Committee, Gina Hansut, and Deputy Chair Chris Hewitt offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Department of Probation; and

WHEREAS, the Department of Probation administers the STOP-DWI program; and

WHEREAS, Ulster County has received notice of additional State and Federal funding related to the STOP-DWI High Visibility Engagement Program; and

WHEREAS, in order to allocate such funding, it is necessary to amend the 2024 Ulster County Budget; now, therefore be it

RESOLVED, that the 2024 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.3140.1839-3300.3389 (Rev. #)	State Aid Other Public Safety	\$21,500.00
AA.3140.1839-3400.4389 (Rev. #)	Federal Aid Other Public Safety	\$ 7,000.00
AA.3140.1839-2300.2360 (App. #)	Other Equipment & Capital Outlays Law Enforcement Equipment	\$14,900.00
AA.3140.1839-4000.4040 (App. #)	Program Supplies	\$ 6,600.00
AA.3140.1839-4300.4505 (App. #),	Professional Services Other - Fees	\$ 7,000.00

and moves its adoption.

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Corcoran)

Passed Committee: Law Enforcement and Public Safety on January 31, 2024

Passed Committee: Ways and Means on February 8, 2024

FINANCIAL IMPACT:

\$ 28,500.00 – ADDITIONAL 2024 APPROPRIATION DOLLARS

\$ 21,500.00 – ADDITIONAL 2024 STATE REVENUE DOLLARS

\$ 7,000.00 – ADDITIONAL 2024 FEDERAL REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 13th Day of February in the year Two Thousand Twenty-Four, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 16th Day of February in the year Two Thousand Twenty-Four.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
16th Day of February 2024.

Approved by the County Executive this
22nd Day of February 2024.

[s] Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

[s] Jen Metzger
Jen Metzger, County Executive