

**Amending The 2021 Ulster County Budget To Use American Rescue Plan Act (ARPA) For COVID-19 Related Expenses – Emergency Management**

Referred to: The Law Enforcement and Public Safety Committee (Chairwoman Walter and Legislators Fabiano, Haynes, Heppner, and Parete), and The Ways and Means Committee (Chairman Gavaris and Legislators Archer, Bartels, Haynes, Maio, Parete, Ronk, and Walter)

Chairwoman of the Law Enforcement and Public Safety Committee, Eve Walter, and Deputy Chair Heidi Haynes offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Emergency Communications; and

WHEREAS, the United States Department of Treasury has notified Ulster County that funding for the American Rescue Plan Act (ARPA) is available in the amount of \$34,491,474.00; and

WHEREAS, the purpose of the ARPA is to support urgent COVID-19 response efforts to continue to decrease spread of the virus and bring the pandemic under control; and

WHEREAS, the ARPA funds can be used to offset COVID-19 related expenses and;

WHEREAS, Emergency Management has expended \$407,761 in COVID-19 related expenses for personal protective equipment and point of distribution staffing for vaccinations and;

WHEREAS, the Director of Emergency Management requests the 2021 Ulster County Budget be amended in order to offset the COVID-19 related expenses; now, therefore, be it

RESOLVED, that the 2021 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.3020.1800-4000.4042 (App.#)	Medical Supplies	\$ 80,000.00
AA.3020.1805-1400.1400 (App.#)	Part Time Pay	\$304,475.00

**Resolution No. 384      September 14, 2021**

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AA.3020-1805-8010.8010 (App.#)	Social Security	\$ 23,286.00
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AA.3020.1800-3400.4389 (Rev.#),	Federal Aid, Public Safety	\$407,761.00
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and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 22                      NOES: 0  
(Absent: Legislator Fabiano)

Passed Committee: Law Enforcement and Public Safety on September 1, 2021

Passed Committee: Ways and Means on September 7, 2021

**FINANCIAL IMPACT:**

\$407,761.00 – ADDITIONAL 2021 APPROPRIATIONS

\$407,761.00 – ADDITIONAL 2021 FEDERAL REVENUE DOLLARS

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 14<sup>th</sup> Day of September in the year Two Thousand Twenty-One, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 16<sup>th</sup> Day of September in the year Two Thousand Twenty-One.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

Submitted to the County Executive this  
16<sup>th</sup> Day of September 2021.

Approved by the County Executive this  
21<sup>st</sup> Day of September 2021.

|s| Victoria A. Fabella  
Victoria A. Fabella, Clerk  
Ulster County Legislature

|s| Patrick K. Ryan  
Patrick K. Ryan, County Executive