

Amending The 2019 – 2024 Capital Improvement Program To Establish Capital Project No. 548 – Department Of Social Services Basement Restoration, And Amending The 2019 Capital Fund Budget – Department Of Public Works

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Collins, Brenda Maloney, Nolan, and Petit), The Public Works and Capital Projects Committee (Chairwoman Petit and Legislators Fabiano, Greene, Litts, and Nolan), and The Ways and Means Committee (Chairwoman Archer and Legislators Gerentine, Maio, Joseph Maloney, Petit, Rodriguez, and Ronk)

Chairwoman of the Public Works and Capital Projects Committee, Laura Petit, and Deputy Chair Dean J. Fabiano offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Works; and

WHEREAS, the basement at the County’s Department of Social Services building located at Development Ct, Kingston, NY 12401 is experiencing foundation problems, which include water infiltration from the floor and walls; and

WHEREAS, it has become necessary to hire a design consult to determine the cause of the foundation problems and recommend the appropriate form of repair; now, therefore, be it

RESOLVED, that the 2019-2024 Ulster County Capital Improvement Program is amended as follows:

<u>ADD</u>	<u>AMOUNT</u>
D.S.S. Basement Restoration	\$31,000.00

and, be it further,

RESOLVED, that Capital Project No. 548 is hereby established as follows:

	<u>CREATE</u>	<u>AMOUNT</u>
Capital Project No. 548	D.S.S. Basement Restoration	\$31,000.00

and, be it further,

Resolution No. 384 September 17, 2019

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RESOLVED, that the 2019 Ulster County Capital Fund Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
HH.1997.0548.4300.4505 (App. #)	Professional Services	\$31,000.00
HH.1997.0548.3500.5710 (Rev. #)	Serial Bonds	\$31,000.00

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 20 NOES: 0
(Absent: Legislators Collins, Delaune, and Fabiano)

Passed Committee: Public Health and Social Services on September 4, 2019

Passed Committee: Public Works and Capital Projects on September 4, 2019

Passed Committee: Ways and Means on September 10, 2019

FINANCIAL IMPACT:

\$31,000.00 – 2019 ADDITIONAL CAPITAL BUDGET APPROPRIATION
DOLLARS

\$31,000.00 – SERIAL BOND REVENUE

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STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 17th Day of September in the year Two Thousand and Nineteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 19th Day of September in the year Two Thousand and Nineteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
19th Day of September, 2019.

Approved by the County Executive this
25th Day of September, 2019.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive