

Amending The 2025 Ulster County Budget To Accept Allocation Of Funds From The New York State Office Of Temporary And Disability Assistance To Support Family-Centered Case Management Services – Department Of Social Services

Referred to: The Health, Human Services and Human Rights Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairman of the Health, Human Services and Human Rights Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Social Services; and

WHEREAS, the Department of Social Services has received notification from the New York State Office of Temporary and Disability Assistance (OTDA) of an allocation of funding to support Family-Centered Case Management Services; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2025 budget is necessary; and

WHEREAS, no County contribution or matching funding is required; now, therefore, be it

RESOLVED, that the 2025 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6010.2617-4300.4505 (App.#)	Professional Services Other Fees	\$ 330,769.00
AA.6010.2600-3400.4610 (Rev.#)	Federal Aid Social Services Administration	\$ 330,769.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Resolution No. 381 August 19, 2025

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Passed Committee: Health, Human Services and Human Rights on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$ 330,769.00– INCREASE TO 2025 APPROPRIATION DOLLARS

\$ 330,769.00– INCREASE TO 2025 FEDERAL REVENUE DOLLARS