

Authorizing The Chair Of The Ulster County Legislature To Execute An Agreement With The New York State Office Of Children And Family Services For The Multidisciplinary Team Child Advocacy Center Program And Amend The 2025 Budget – Department Of Social Services

Referred to: The Health, Human Services and Human Rights Committee (Chairman Uchitelle and Legislators Collins, Corcoran, Harmon, Kitchen, Lopez, and McCollough), and The Ways and Means Committee (Chairman Gavaris and Legislators Collins, Hansut, Kovacs, Nolan, Roberts, and Uchitelle)

Chairman of the Health, Human Services and Human Rights Committee, Abe Uchitelle, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Social Services; and

WHEREAS, Sections A3-4 (Y) and A2-6(A)(3) of the Administrative Code provide that the Chair of the Ulster County Legislature can, upon approval of the County Legislature, enter into an inter-municipal agreement on behalf of the County of Ulster; and

WHEREAS, the funds will be used by the Multidisciplinary Team (MDT) and Child Advocacy Center (CAC) to enhance child protective services, and law enforcement agencies involved in child abuse investigations and the protection of abused and neglected children, and

WHEREAS, the Commissioner of the Ulster County Department of Social Services requests that the Chair of the Ulster County Legislature be authorized to enter into an Agreement (NYS Contract # C030761), and any amendments thereto, with the New York State Office of Children and Family Services to receive funding in the amount of \$1,378,695.00 for the MDT CAC Program, for the contract period October 1, 2025 through September 30, 2030; and

WHEREAS, no County contribution or matching funding is required; now, therefore, be it

RESOLVED, that the Chair of the Ulster County Legislature is hereby authorized to execute an agreement, and any amendments thereto, with New York State OCFS, in the form as filed with the Clerk of the Ulster County Legislature, or as modified with the approval of the County Attorney,

and, be it further

Resolution No. 379 August 19, 2025

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An Agreement With The New York State Office Of Children And
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Center Program And Amend The 2025 Budget – Department Of
Social Services**

RESOLVED, that the 2025 Ulster County Operating Budget is hereby amended
as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6010.2608-4300.4505 (App.#)	Professional Services Other Fees	\$ 68,935.00
AA.6010.2608-3300.3610 (Rev.#)	State Aid Social Services Administration	\$ 68,935.00

and moves its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Health, Human Services and Human Rights on
_____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$ 68,935.00 – INCREASE TO 2025 APPROPRIATION DOLLARS

\$ 68,935.00 – INCREASE TO 2025 STATE REVENUE DOLLARS

\$ 275,739.00 – ANTICIPATED 2026 – 2029 ANNUAL APPROPRIATION
DOLLARS

\$ 275,739.00 – ANTICIPATED 2026 – 2029 ANNUAL STATE REVENUE
DOLLARS

\$ 206,804.00 – ANTICIPATED 2030 APPROPRIATION DOLLARS

\$ 206,804.00 – ANTICIPATED 2030 STATE REVENUE DOLLARS