

Creating Two Full Time Deputy Sheriff Positions And Amending The 2016 Ulster County Budget – Ulster County Sheriff

Referred to: The Law Enforcement and Public Safety Committee (Chairman Briggs and Legislators Fabiano, Lapp, Maio, and Rodriguez), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Bartels, Belfiglio, Briggs, Maio, and Maloney)

Chairman of the Law Enforcement and Public Safety Committee, Thomas J. Briggs, and Deputy Chairman Ronald G. Lapp, Jr. offer the following:

WHEREAS, Resolutions No. 349 and 350 approved July 19, 2016 authorized the Chairman of the Ulster County Legislature to execute an agreement with the Rondout Valley Central School District (Contract #2016-00000344) and the Onteora Central School District (Contract # 2016-00000293) to provide two deputy Sheriffs as School Resource Officers (SRO) from September 1, 2016 through June 30, 2017; and

WHEREAS, the Ulster County Sheriff's Office now requests the approval of two new full time Deputy Sheriff positions at an annual salary of \$48,610.00 and \$26,381.00 in related fringe expenses (total expenses of \$149,981.00) to backfill the aforementioned positions that have been reassigned as School Resource Officers at the Onteora Central School District and the Rondout Valley Central School District; and

WHEREAS, the SRO contracts will result in revenue of \$56,587.00 from such school districts to cover salary expenses in 2016 resulting in no additional County expenses during the 2016 Fiscal Year and, it is anticipated the County will receive revenue of \$113,175 to cover salary expenses from January 1, 2017 through June 30, 2017 and the County will incur salary and fringe related expenses for the SRO positions and the requested new positions of \$231,327.00 in the 2017 Fiscal Year resulting in a financial impact to the County of \$118,152.00; and

WHEREAS, the Ulster County Personnel Officer has reviewed the request and has by order and determination deemed the classification of ~~Sheriff's Office~~ Deputy **Sheriff** (PBA) and allocates as such to the competitive class of the classified civil service ~~pending New York State Civil Service Commission approval~~; now, therefore, be it

RESOLVED, the 2016 Ulster County Budget is hereby amended as follows:

POSITION

CREATE

3110.1439

~~Sheriff's Office Deputy~~

Deputy Sheriff

3110.1441

~~Sheriff's Office Deputy~~

Deputy Sheriff

(PL #)

Resolution No. 376 August 16, 2016

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	<u>INCREASE</u>	<u>AMOUNT</u>
AA.3110.1811-1300-1300	Regular Pay	\$32,532
AA.3110.1810-8000-8000	State Retirement	\$5,423
AA.3110.1811-8010-8010	Social Security	\$2,489
AA.3110.1810-8020-8035 (App. #)	Health Insurance/Hospital	\$7,866
AA.3110.1812-3200.2260 (Rev. #)	Intergovernmental Charges Public Safety Other	\$48,301

and, be it further

RESOLVED, that if funding for this service is discontinued, then the service will be eliminated and the Ulster County Sheriff will manage the workforce to ensure there is a corresponding reduction in staffing,

and moves its adoption.

ADOPTED AS AMENDED BY THE FOLLOWING VOTE:

AYES: 21 NOES: 1
(Noes: Legislator Bartels)
(Absent: Legislator Maio)

Passed Committee: Law Enforcement and Public Safety on August 2, 2016

Passed Committee: Ways and Means as amended on August 16, 2016

FINANCIAL IMPACT - 2016:

\$48,301.00 – ANTICIPATED 2016 REVENUE DOLLARS

\$48,301.00 – ANTICIPATED 2016 APPROPRIATION DOLLARS

\$0 – COUNTY DOLLARS

FINANCIAL IMPACT - 2017

\$113,175.00- ANTICIPATED 2017 REVENUE DOLLARS

\$231,327.00 - ANTICIPATED 2017 APPROPRIATION DOLLARS

\$118,152.00 – COUNTY DOLLARS

