

Amending The 2022 Ulster County Budget To Accept Increased Funding From The New York State Office Of Mental Health For A Cost Of Living Adjustment And An Adjustment For The NYS Legislative Add: Veteran P2P Pilot Program – Department Of Mental Health

Referred to: The Health, Human Services and Housing Committee (Chair Walter and Legislators Corcoran, Erner, Lopez, Nolan, Petit, and Uchitelle), and The Ways and Means Committee (Chairman Gavaris and Legislators Cahill, Fabiano, Ronk, and Walter)

Chair of the Health, Human Services and Housing Committee, Eve Walter, and Deputy Chair Craig V. Lopez offer the following:

WHEREAS, this resolution has been submitted at the request of the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office of Mental Health (OMH) for increased funding for a 5.4% Cost of Living Adjustment for eligible programs and for an adjustment for the Legislative Add: Veteran P2P Pilot program as per OMH State Aid letter dated February 11, 2022; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2022 budget is necessary: and

WHEREAS, there is no increase in County Contribution as a result of these modifications; now, therefore be it

RESOLVED, that the Ulster County Legislature hereby approves the contract amendment with New York State Office of Mental Health (OMH) for increased funding for a 5.4% Cost of Living Adjustment for eligible programs and for an adjustment for the Legislative Add: Veteran P2P Pilot program as per OMH State Aid letter dated February 11, 2022; and, be it further

RESOLVED, that the 2022 Ulster County Operating Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.4230.2320-4600.4660 (App.#)	Misc. Contractual Expenses	\$146,683.00
AA.4230.2320-3300.3490 (Rev.#),	State Aid	\$146,683.00

Resolution No. 370 July 19, 2022

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Health, Human Services and Housing on July 6, 2022

Passed Committee: Ways and Means on July 12, 2022

FINANCIAL IMPACT:

\$146,683.00 - ADDITIONAL 2022 APPROPRIATION DOLLARS

\$146,683.00 - ADDITIONAL 2022 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 19th Day of July in the year Two Thousand Twenty-Two, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22nd Day of June in the year Two Thousand Twenty-Two.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
22nd Day of July 2022.

Approved by the County Executive this
27th Day of July 2022.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive