

Amending the 2014 Ulster County Budget To Include Additional Funding From The New York State Office For The Aging – Office For The Aging

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Donaldson and Legislators Archer, Gregorius, Lopez, and Wawro), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Legislative Programs, Education and Community Services Committee, David B. Donaldson, and Deputy Chairman Mary Wawro offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Office for the Aging; and

WHEREAS, the New York State Office for the Aging has notified Ulster County that it has been awarded funding for the 2013-2014 Medicare Improvements for Patients and Providers Act (MIPPA) program (CFDA# 93.071) in the amount of \$11,393.00; and

WHEREAS, the goal of the program is for outreach and assistance with Medicare Part D beneficiaries in rural areas, and for activities related to the promotion and distribution of information on Medicare preventive and wellness services; and

WHEREAS, the funds will be used to reimburse the County for MIPPA expenditures incurred by the Ulster County Office for the Aging, including: salaries, benefits, and contractual costs; and

WHEREAS, the Director of the Ulster County Office for the Aging requests that the 2014 Ulster County budget be amended in order to utilize this additional funding; now, therefore, be it

RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6772.2865-3400.4772 (Rev.#)	Federal Aid, OFA	\$11,393.00
AA.6772.2865-13001300	Personnel	\$ 3,893.00
AA.6772.2865-4300.4400	Insurance Counselors	\$ 7,460.00
AA.6772.2865-4750.4785 (Appr. #)	Duplicating	\$ 40.00

