Resolution No. 359 October 21, 2014

Amending the 2014 Ulster County Budget To Include Additional Funding From The New York State Office For The Aging – Office For The Aging

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Donaldson and Legislators Archer, Gregorius, Lopez, and Wawro), and The Ways and Means Committee (Chairman Gerentine and Legislators Bartels, Belfiglio Briggs, Maio, Maloney, Provenzano, and Rodriguez)

Chairman of the Legislative Programs, Education and Community Services Committee, David B. Donaldson, and Deputy Chairman Mary Wawro offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Office for the Aging; and

WHEREAS, the New York State Office for the Aging has notified Ulster County that it has been awarded funding for the 2013-2014 Medicare Improvements for Patients and Providers Act (MIPPA) program (CFDA# 93.071) in the amount of \$11,393.00; and

WHEREAS, the goal of the program is for outreach and assistance with Medicare Part D beneficiaries in rural areas, and for activities related to the promotion and distribution of information on Medicare preventive and wellness services; and

WHEREAS, the funds will be used to reimburse the County for MIPPA expenditures incurred by the Ulster County Office for the Aging, including: salaries, benefits, and contractual costs; and

WHEREAS, the Director of the Ulster County Office for the Aging requests that the 2014 Ulster County budget be amended in order to utilize this additional funding; now, therefore, be it

RESOLVED, that the 2014 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA.6772.2865-3400.4772 (Rev.#)	Federal Aid, OFA	\$11,393.00
AA.6772.2865-13001300 AA.6772.2865-4300.4400 AA.6772.2865-4750.4785 (Appr. #)	Personnel Insurance Counselors Duplicating	\$ 3,893.00 \$ 7,460.00 \$ 40.00

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES: 23 NOES: 0

Passed Committee: Legislative Programs, Education and Community Services on

October 15, 2014

Passed Committee: Ways and Means on October 15, 2014

FINANCIAL IMPACT:

\$11,393.00 – ADDITIONAL 2014 APPROPRIATION DOLLARS \$11,393.00 – ADDITIONAL 2014 FEDERAL REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

This is to certify that I, the undersigned Clerk of the Legislature of the County of Ulster have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 21st Day of October, 2014, and that the same is a true and correct transcript of said resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22^{nd} Day of October in the year Two Thousand and Fourteen.

|s| Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature

Submitted to the County Executive this 22nd Day of October, 2014.

Approved by the County Executive this 31st Day of October, 2014.

|s| Victoria A. Fabella Victoria A. Fabella, Clerk Ulster County Legislature |s| Michael P. Hein Michael P. Hein, County Executive