

Amending The 2019 Ulster County Budget To Accept Increased Funding From The New York State Office For People With Developmental Disabilities For A Direct Support Program Cost of Living Adjustment And A Minimum Wage Adjustment – Department Of Mental Health

Referred to: The Public Health and Social Services Committee (Chairman Lopez and Legislators Collins, Nolan, Petit, and Wawro), and The Ways and Means Committee (Chairwoman Archer and Legislators Gerentine, Maio, Maloney, Petit, Rodriguez, and Ronk)

Chairman of the Public Health and Social Services Committee, Craig V. Lopez, and Deputy Chair Kathy Nolan offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Ulster County Department of Mental Health; and

WHEREAS, the Ulster County Department of Mental Health has received notification from the New York State Office For People With Developmental Disabilities (“OPWDD”) of increased funding for a direct support program cost of living adjustment and a minimum wage adjustment, as per OPWDD letter dated May 9, 2019; and

WHEREAS, in order to reflect the increased funding, an amendment of the 2019 budget is necessary; and

WHEREAS, there is no increase in County contribution as a result of these modifications; now, therefore, be it

RESOLVED, that the 2019 County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-4322-2320-4600-4660 (App.#)	Other Misc Contractual	\$54,242.00
AA-4322-2320-3300-3489 (Rev.#)	State Aid, Other Health	\$54,242.00

and move its adoption.

Resolution No. 354 August 20, 2019

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ADOPTED BY THE FOLLOWING VOTE:

AYES: 22 NOES: 0
(Absent: Legislator Eckert)

Passed Committee: Public Health and Social Services on August 5, 2019

Passed Committee: Ways and Means on August 13, 2019

FINANCIAL IMPACT:

\$54,242.00 - ADDITIONAL 2019 APPROPRIATION DOLLARS

\$54,242.00 - ADDITIONAL 2019 STATE REVENUE DOLLARS

STATE OF NEW YORK

ss:

COUNTY OF ULSTER

I, the undersigned Clerk of the Legislature of the County of Ulster, hereby certify that the foregoing resolution is the original resolution adopted by the Ulster County Legislature on the 20th Day of August in the year Two Thousand and Nineteen, and said resolution shall remain on file in the office of said clerk.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of the County of Ulster this 22nd Day of August in the year Two Thousand and Nineteen.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

Submitted to the County Executive this
22nd Day of August, 2019.

Approved by the County Executive this
27th Day of August, 2019.

|s| Victoria A. Fabella
Victoria A. Fabella, Clerk
Ulster County Legislature

|s| Patrick K. Ryan
Patrick K. Ryan, County Executive